

## STATE OF OHIO, 2023 LIHEAP BENEFIT MATRIX , HWAP TRANSFER UP TO 25% (WAIVER)

	<b>FINAL</b>		Funding:	\$183,828,688.00
Date	11/18/2022			
Projected Eligible Households	260,000			
HEAP Allocation	79,000,000	<b>Projected Average Benefit</b>		
HEAP Allocation + Weighted (Targeted Group)	\$ 83,000,000	\$319.23		
Target Factor (Weighted Benefit)	1.75	75%		
Max Poverty	175%			
PIPP Plus Reduced Benefit	75.00%			
Projected # of PIPP Plus Customer Receiving Reduced Benefit	249,484	76.12%		
Allocation Remaining with PIPP Plus Reduced Benefit	\$ 538,754.67			

Households with at least one member of		
Elderly	95,945	41.46%
Disabled	115,992	50.12%
5 yrs or under	27,627	11.94%
E / D / 5 UNDER	172,827	74.68%

Max Benefit	\$1,234
Min Benefit	\$56
Max Percentage Credit	70.00
Min Percentage Credit	56.00

Max/Min Benefit By Fuel Type			
Gas/Elec	Propane	Oil/Kero	Coal/Wood
\$681	\$1,234	\$1,234	\$740
\$56	\$101	\$101	\$61

Last Year PIPP Plus and HEAP customers	176,161
Last Year Total HEAP customers	231,430
Percent of PIPP Plus customers for last year	76.12%

REGULAR HEAP POVERTY RATIO BREAKDOWN		
Income Range	# of Hshhlds	%
Below 75%	104,495	45.15%
75% to 100%	57,051	24.65%
101% to 125%	34,653	14.97%
126% to 150%	24,270	10.49%
151% to 175%	10,961	4.74%
	231,430	100.00%

HEAP payment matrix helps to determine graduated HEAP benefits and constructed based the following criteria :	Income	Households falling at or beneath 50% of the poverty level will receive maximum benefits.
	Household Size	
	Home Energy Cost or Need	Fuel Type (Type of fuel used and winter costs) Climate / region (Northern counties +6%, Southern Counties -6%)
	Targeted Group	Income eligible households with a member <u>60 years of age or older and/or disabled or 5 years or under</u> will receive increased benefits
	PIPP Plus Reduced Benefit	Households on Percentage Income Payment Plan will receive reduced benefits

50--150% OF POVERTY; 55% - 66% REIMBURSEMENT Winter Cost										% Adjustment of Winter Cost		5.00%		DATE: 08/09/22		Targeted Group Assumption			0.75		1.75		75%		35% OF		45% OF		55% OF		Rate Of		65% OF	
UTILITY COMP	WTR COST	ADJ WTR COST	AVG WTR COST	ADJ WTR COST	AVG COS	FUEL TYPE	COST RATIO	MARKET SHARE	WEIGHT	FINAL WEIGHT	ELIGIBLE HH	ALLOCN HEAP	ALLOCN HEAP+(Weighted)	5% OF POVERTY MEAN PAYMENT	15% OF POVERTY MEAN PAYMENT	25% OF POVERTY MEAN PAYMENT	35% OF POVERTY MEAN PAYMENT	45% OF POVERTY MEAN PAYMENT	55% OF POVERTY MEAN PAYMENT	Rate Of	65% OF POVERTY MEAN PAYMENT													
<b>GAS</b>								\$ (24,413,434.36)	\$ (59,193,472.25)		260,000	\$79,000,000	\$83,000,000	0.7000	0.7000	0.7000	0.7000	0.7000	0.7000	0.6860	0.6720													
<b>Columbia Gas</b>	313	297	513	513	0.5523	0.3130	0.29957	0.1655	0.2526	77,887	\$19,952,463	\$20,962,715	359.42	359.42	359.42	359.42	359.42	359.42	359.42	352.23	345.04													
<b>Duke</b>	256	243	513	483	0.5523	0.2560	0.03353	0.0185	0.0283	8,718	\$2,233,386	\$2,346,468	337.85	337.85	337.85	337.85	337.85	337.85	337.85	331.09	324.34													
<b>Vectren</b>	342	325	513	513	0.5523	0.3420	0.04833	0.0267	0.0407	12,566	\$3,219,149	\$3,382,144	359.42	359.42	359.42	359.42	359.42	359.42	359.42	352.23	345.04													
<b>Dominion</b>	358	340	513	544	0.5523	0.3580	0.25424	0.1404	0.2144	66,104	\$16,933,819	\$17,791,228	380.98	380.98	380.98	380.98	380.98	380.98	380.98	373.36	365.74													
<b>Ohio Gas</b>	437	415	513	544	0.5523	0.4370	0.00844	0.0047	0.0071	2,195	\$562,300	\$590,770	380.98	380.98	380.98	380.98	380.98	380.98	380.98	373.36	365.74													
<b>The Energy Cooperative</b>	522	496	513	513	0.5523	0.5220	0.00000	0.0000	0.0000	0	\$0	\$0	359.42	359.42	359.42	359.42	359.42	359.42	359.42	352.23	345.04													
<b>Eastern Gas</b>	423	402	513	513	0.5523	0.4230	0.00132	0.0007	0.0011	343	\$87,919	\$92,370	359.42	359.42	359.42	359.42	359.42	359.42	359.42	352.23	345.04													
<b>Ohio Valley Gas</b>	616	585	513	513	0.5523	0.6160	0.00020	0.0001	0.0002	53	\$13,599	\$14,287	359.42	359.42	359.42	359.42	359.42	359.42	359.42	352.23	345.04													
<b>City of Lancaster</b>	454	431	513	513	0.5523	0.4540	0.00452	0.0025	0.0038	1,175	\$301,074	\$316,318	359.42	359.42	359.42	359.42	359.42	359.42	359.42	352.23	345.04													
<b>Pike Natural Gas</b>	290	276	513	483	0.5523	0.2900	0.00254	0.0014	0.0021	659	\$168,880	\$177,430	337.85	337.85	337.85	337.85	337.85	337.85	337.85	331.09	324.34													
<b>City of Hamilton</b>	407	387	513	483	0.5523	0.4070	0.00355	0.0020	0.0030	923	\$236,558	\$248,536	337.85	337.85	337.85	337.85	337.85	337.85	337.85	331.09	324.34													
<b>All Other Gas</b>	460	437	513	513	0.5523	0.4600	0.01098	0.0061	0.0093	2,854	\$731,179	\$768,201	359.42	359.42	359.42	359.42	359.42	359.42	359.42	352.23	345.04													
<b>SUB TOTAL</b>							0.66723			173,479																								
<b>ELECTRIC</b>										173,479																								
<b>Duke</b>	358	340	513	483	0.5523	0.3580	0.02009	0.0111	0.0169	5,225	\$1,338,387	\$1,406,153	337.85	337.85	337.85	337.85	337.85	337.85	337.85	331.09	324.34													
<b>CEI</b>	801	761	513	544	0.5523	0.8010	0.01943	0.0107	0.0164	5,051	\$1,293,795	\$1,359,304	380.98	380.98	380.98	380.98	380.98	380.98	380.98	373.36	365.74													
<b>C&amp;SOE</b>	749	712	513	513	0.5523	0.7490	0.07398	0.0409	0.0624	19,234	\$4,927,079	\$5,176,551	359.42	359.42	359.42	359.42	359.42	359.42	359.42	352.23	345.04													
<b>DPL</b>	631	599	513	513	0.5523	0.6310	0.02586	0.0143	0.0218	6,723	\$1,722,319	\$1,809,525	359.42	359.42	359.42	359.42	359.42	359.42	359.42	352.23	345.04													
<b>Ohio Edison</b>	807	767	513	544	0.5523	0.8070	0.04679	0.0258	0.0395	12,166	\$3,116,683	\$3,274,490	380.98	380.98	380.98	380.98	380.98	380.98	380.98	373.36	365.74													
<b>OHIO PWR</b>	750	713	513	513	0.5523	0.7500	0.07398	0.0409	0.0624	19,234	\$4,927,079	\$5,176,551	359.42	359.42	359.42	359.42	359.42	359.42	359.42	352.23	345.04													
<b>Toledo Edison</b>	816	775	513	544	0.5523	0.8160	0.01728	0.0095	0.0146	4,493	\$1,150,848	\$1,209,119	380.98	380.98	380.98	380.98	380.98	380.98	380.98	373.36	365.74													
<b>City of Hamilton</b>	939	892	513	483	0.5523	0.9390	0.00129	0.0007	0.0011	336	\$86,021	\$90,377	337.85	337.85	337.85	337.85	337.85	337.85	337.85	331.09	324.34													
<b>Other Electric</b>	870	827	513	513	0.5523	0.8700	0.03461	0.0191	0.0292	8,999	\$2,305,175	\$2,421,893	359.42	359.42	359.42	359.42	359.42	359.42	359.42	352.23	345.04													
<b>SUB TOTAL</b>							0.31330			81,459																								
<b>BULK FUEL</b>																																		
<b>25 GAS/PROP</b>	1000	950		950	1.0000	1.0000	0.07977	0.0798	0.1218	20,739	\$9,618,740	\$10,105,764	665.00	665.00	665.00	665.00	665.00	665.00	665.00	651.70	638.40													
<b>26 OIL/KERO</b>	1000	950		950	1.0000	1.0000	0.02662	0.0266	0.0406	6,921	\$3,209,873	\$3,372,398	665.00	665.00	665.00	665.00	665.00	665.00	665.00	651.70	638.40													
<b>27 COAL/WOOD</b>	600	570		570	0.6000	0.6000	0.01194	0.0072	0.0109	3,104	\$863,677	\$907,407	399.00	399.00	399.00	399.00	399.00	399.00	399.00	391.02	383.04													
<b>SUB TOTAL</b>							0.11832			30,764																								
<b>SUMS</b>							<b>1.09885</b>	<b>0.6551</b>	<b>1.0000</b>	<b>285,702</b>	<b>\$79,000,000</b>	<b>\$83,000,000</b>	<b>386.5298</b>	<b>386.5298</b>	<b>386.5298</b>	<b>386.5298</b>	<b>386.5298</b>	<b>386.5298</b>	<b>386.5298</b>	<b>378.7992</b>	<b>371.0686</b>													

**ASSUMPTIONS:**

**A. \$79,000,000 (HEAP) + \$4,000,000 (Targeted Group) in allocations**

**B. 260,000 HOUSEHOLDS PARTICIPATING**

**C. 700 CCF PER WINTER FOR EACH GAS CUSTOMER**

**D. 2200 KWH PER MONTH FOR EACH ELECTRIC CUSTOMER**

**E. PROPANE/BOTTLE GAS-300 GAL. PER WINTER SEASON AT \$2.90 PER GAL.**

**F. FUEL OIL/KEROSENE-300 GAL. PER WINTER SEASON AT \$2.90 PER GAL.**

**G. 2.5 CORDS PER WINTER FOR EACH WOOD CUSTOMER/\$180 per cord (4X4X8)**

**H. 40% HAVE WEIGHTED BENEFIT- PERMANENTLY DISABLED OR ELDERLY (=> AGE 60) HOUSEHOLD MEMBER**

**I. WINTER UTILITY COSTS ARE FOR DECEMBER THROUGH FEBRUARY**

**50--150% OF POVERTY; 55% - 66%**

	75% OF POVERTY MEAN PAYMENT	85% OF POVERTY MEAN PAYMENT	95% OF POVERTY MEAN PAYMENT	105% OF POVERTY MEAN PAYMENT	115% OF POVERTY MEAN PAYMENT	125% OF POVERTY MEAN PAYMENT	135% OF POVERTY MEAN PAYMENT	145% OF POVERTY MEAN PAYMENT	5% OF POVERTY HEAP PAYMENT	5% OF POVERTY OEC PAYMENT	5% OF POVERTY NOTOEC PAYMENT	5% OF POVERTY TOTAL PAYMENT	15% OF POVERTY HEAP PAYMENT	15% OF POVERTY OEC PAYMENT	15% OF POVERTY NOTOEC PAYMENT	15% OF POVERTY TOTAL PAYMENT	25% OF POVERTY HEAP PAYMENT	25% OF POVERTY OEC PAYMENT	25% OF POVERTY NOTOEC PAYMENT	25% OF POVERTY TOTAL PAYMENT
<b>GAS</b>	0.6580	0.6440	0.6300	0.6160	0.6020	0.5880	0.5740	0.5600	0.1089	0.0544	0.0544		0.0230	0.0115	0.0115		0.0167	0.0084	0.0084	
<b>Columbia Gas</b>	337.85	330.66	323.47	316.29	309.10	301.91	294.72	287.53	\$3,048,305	\$2,667,267	\$1,524,153	\$4,191,420	\$643,741	\$563,273	\$321,870	\$885,144	\$468,683	\$410,097	\$234,341	\$644,439
<b>Duke</b>	317.58	310.82	304.07	297.31	290.55	283.79	277.04	270.28	\$320,740	\$280,648	\$160,370	\$441,018	\$67,734	\$59,267	\$33,867	\$93,134	\$49,314	\$43,150	\$24,657	\$67,807
<b>Vectren</b>	337.85	330.66	323.47	316.29	309.10	301.91	294.72	287.53	\$491,816	\$430,339	\$245,908	\$676,248	\$103,862	\$90,879	\$51,931	\$142,810	\$75,618	\$66,165	\$37,809	\$103,974
<b>Dominion</b>	358.12	350.50	342.88	335.26	327.64	320.02	312.40	304.78	\$2,742,349	\$2,399,555	\$1,371,174	\$3,770,730	\$579,129	\$506,738	\$289,565	\$796,302	\$421,641	\$368,936	\$210,821	\$579,757
<b>Ohio Gas</b>	358.12	350.50	342.88	335.26	327.64	320.02	312.40	304.78	\$91,062	\$79,679	\$45,531	\$125,210	\$19,230	\$16,827	\$9,615	\$26,442	\$14,001	\$12,251	\$7,000	\$19,251
<b>The Energy Cooperative</b>	337.85	330.66	323.47	316.29	309.10	301.91	294.72	287.53	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Eastern Gas</b>	337.85	330.66	323.47	316.29	309.10	301.91	294.72	287.53	\$13,432	\$11,753	\$6,716	\$18,469	\$2,837	\$2,482	\$1,418	\$3,900	\$2,065	\$1,807	\$1,033	\$2,840
<b>Ohio Valley Gas</b>	337.85	330.66	323.47	316.29	309.10	301.91	294.72	287.53	\$2,078	\$1,818	\$1,039	\$2,857	\$439	\$384	\$219	\$603	\$319	\$280	\$160	\$439
<b>City of Lancaster</b>	337.85	330.66	323.47	316.29	309.10	301.91	294.72	287.53	\$45,998	\$40,248	\$22,999	\$63,247	\$9,714	\$8,500	\$4,857	\$13,356	\$7,072	\$6,188	\$3,536	\$9,724
<b>Pike Natural Gas</b>	317.58	310.82	304.07	297.31	290.55	283.79	277.04	270.28	\$24,253	\$21,221	\$12,127	\$33,348	\$5,122	\$4,482	\$2,561	\$7,042	\$3,729	\$3,263	\$1,864	\$5,127
<b>City of Hamilton</b>	317.58	310.82	304.07	297.31	290.55	283.79	277.04	270.28	\$33,972	\$29,726	\$16,986	\$46,712	\$7,174	\$6,278	\$3,587	\$9,865	\$5,223	\$4,570	\$2,612	\$7,182
<b>All Other Gas</b>	337.85	330.66	323.47	316.29	309.10	301.91	294.72	287.53	\$111,708	\$97,745	\$55,854	\$153,599	\$23,591	\$20,642	\$11,795	\$32,437	\$17,175	\$15,028	\$8,588	\$23,616
SUB TOTAL																				
<b>ELECTRIC</b>																				
<b>Duke</b>	317.58	310.82	304.07	297.31	290.55	283.79	277.04	270.28	\$192,208	\$168,182	\$96,104	\$264,286	\$40,590	\$35,517	\$20,295	\$55,812	\$29,552	\$25,858	\$14,776	\$40,634
<b>CEI</b>	358.12	350.50	342.88	335.26	327.64	320.02	312.40	304.78	\$209,524	\$183,333	\$104,762	\$288,095	\$44,247	\$38,716	\$22,124	\$60,840	\$32,215	\$28,188	\$16,107	\$44,295
<b>C&amp;SOE</b>	337.85	330.66	323.47	316.29	309.10	301.91	294.72	287.53	\$752,751	\$658,657	\$376,376	\$1,035,033	\$158,966	\$139,095	\$79,483	\$218,578	\$115,737	\$101,270	\$57,868	\$159,138
<b>DPL</b>	337.85	330.66	323.47	316.29	309.10	301.91	294.72	287.53	\$263,133	\$230,242	\$131,567	\$361,808	\$55,568	\$48,622	\$27,784	\$76,407	\$40,457	\$35,400	\$20,229	\$55,629
<b>Ohio Edison</b>	358.12	350.50	342.88	335.26	327.64	320.02	312.40	304.78	\$504,732	\$441,640	\$252,366	\$694,006	\$106,589	\$93,266	\$53,295	\$146,560	\$77,603	\$67,903	\$38,802	\$106,705
<b>OHIO PWR</b>	337.85	330.66	323.47	316.29	309.10	301.91	294.72	287.53	\$752,751	\$658,657	\$376,376	\$1,035,033	\$158,966	\$139,095	\$79,483	\$218,578	\$115,737	\$101,270	\$57,868	\$159,138
<b>Toledo Edison</b>	358.12	350.50	342.88	335.26	327.64	320.02	312.40	304.78	\$186,374	\$163,077	\$93,187	\$256,265	\$39,358	\$34,439	\$19,679	\$54,118	\$28,655	\$25,073	\$14,328	\$39,401
<b>City of Hamilton</b>	317.58	310.82	304.07	297.31	290.55	283.79	277.04	270.28	\$12,354	\$10,809	\$6,177	\$16,986	\$2,609	\$2,283	\$1,304	\$3,587	\$1,899	\$1,662	\$950	\$2,612
<b>Other Electric</b>	337.85	330.66	323.47	316.29	309.10	301.91	294.72	287.53	\$352,181	\$308,158	\$176,090	\$484,249	\$74,374	\$65,077	\$37,187	\$102,264	\$54,148	\$47,380	\$27,074	\$74,454
SUB TOTAL																				
<b>BULK FUEL</b>																				
25 GAS/PROP	625.10	611.80	598.50	585.20	571.90	558.60	545.30	532.00	\$1,501,782	\$1,314,059	\$750,891	\$2,064,950	\$317,146	\$277,503	\$158,573	\$436,076	\$230,902	\$202,039	\$115,451	\$317,490
26 OIL/KERO	625.10	611.80	598.50	585.20	571.90	558.60	545.30	532.00	\$501,160	\$438,515	\$250,580	\$689,095	\$105,835	\$92,606	\$52,917	\$145,523	\$77,054	\$67,423	\$38,527	\$105,950
27 COAL/WOOD	375.06	367.08	359.10	351.12	343.14	335.16	327.18	319.20	\$134,847	\$117,991	\$67,423	\$185,414	\$28,477	\$24,917	\$14,238	\$39,156	\$20,733	\$18,141	\$10,366	\$28,508
SUB TOTAL																				
<b>SUMS</b>	<b>363.3380</b>	<b>355.6074</b>	<b>347.8768</b>	<b>340.1462</b>	<b>332.4156</b>	<b>324.6850</b>	<b>316.9544</b>	<b>309.2238</b>												

**ASSUMPTIONS:**

**50--150% OF POVERTY; 55% - 66%**

	35% OF POVERTY HEAP PAYMENT	35% OF POVERTY OEC PAYMENT	35% OF POVERTY NOTOEC PAYMENT	35% OF POVERTY TOTAL PAYMENT	45% OF POVERTY HEAP PAYMENT	45% OF POVERTY OEC PAYMENT	45% OF POVERTY NOTOEC PAYMENT	45% OF POVERTY TOTAL PAYMENT	55% OF POVERTY HEAP PAYMENT	55% OF POVERTY OEC PAYMENT	55% OF POVERTY NOTOEC PAYMENT	55% OF POVERTY TOTAL PAYMENT	65% OF POVERTY HEAP PAYMENT	65% OF POVERTY OEC PAYMENT	65% OF POVERTY NOTOEC PAYMENT	65% OF POVERTY TOTAL PAYMENT	75% OF POVERTY HEAP PAYMENT	75% OF POVERTY OEC PAYMENT	75% OF POVERTY NOTOEC PAYMENT	State Of Ohio % OF POVERTY PAYMENT
<b>UTILITY COMP</b>																				
<b>GAS</b>	0.0292	0.0146	0.0146		0.0426	0.0213	0.0213		0.0477	0.0239	0.0239		0.0516	0.0258	0.0258		0.1471	0.0736	0.0736	
<b>Columbia Gas</b>	\$816,406	\$714,356	\$408,203	\$1,122,559	\$1,191,379	\$1,042,457	\$595,690	\$1,638,146	\$1,309,539	\$1,145,847	\$654,769	\$1,800,616	\$1,386,684	\$1,213,349	\$693,342	\$1,906,691	\$3,871,096	\$3,387,209	\$1,935,548	
<b>Duke</b>	\$85,902	\$75,164	\$42,951	\$118,115	\$125,356	\$109,686	\$62,678	\$172,364	\$137,789	\$120,565	\$68,894	\$189,459	\$145,906	\$127,668	\$72,953	\$200,620	\$407,314	\$356,399	\$203,657	
<b>Vectren</b>	\$131,720	\$115,255	\$65,860	\$181,115	\$192,218	\$168,191	\$96,109	\$264,300	\$211,282	\$184,872	\$105,641	\$290,513	\$223,729	\$195,763	\$111,864	\$307,627	\$624,566	\$546,495	\$312,283	
<b>Dominion</b>	\$734,464	\$642,656	\$367,232	\$1,009,888	\$1,071,801	\$937,826	\$535,901	\$1,473,727	\$1,178,101	\$1,030,839	\$589,051	\$1,619,889	\$1,247,504	\$1,091,566	\$623,752	\$1,715,317	\$3,482,557	\$3,047,237	\$1,741,278	
<b>Ohio Gas</b>	\$24,388	\$21,340	\$12,194	\$33,534	\$35,590	\$31,141	\$17,795	\$48,936	\$39,120	\$34,230	\$19,560	\$53,790	\$41,424	\$36,246	\$20,712	\$56,958	\$115,641	\$101,186	\$57,820	
<b>The Energy Cooperative</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>Eastern Gas</b>	\$3,597	\$3,148	\$1,799	\$4,946	\$5,250	\$4,593	\$2,625	\$7,218	\$5,770	\$5,049	\$2,885	\$7,934	\$6,110	\$5,347	\$3,055	\$8,402	\$17,058	\$14,925	\$8,529	
<b>Ohio Valley Gas</b>	\$556	\$487	\$278	\$765	\$812	\$711	\$406	\$1,117	\$893	\$781	\$446	\$1,227	\$945	\$827	\$473	\$1,300	\$2,638	\$2,309	\$1,319	
<b>City of Lancaster</b>	\$12,319	\$10,779	\$6,160	\$16,939	\$17,977	\$15,730	\$8,989	\$24,719	\$19,760	\$17,290	\$9,880	\$27,170	\$20,924	\$18,309	\$10,462	\$28,771	\$58,413	\$51,111	\$29,207	
<b>Pike Natural Gas</b>	\$6,496	\$5,684	\$3,248	\$8,931	\$9,479	\$8,294	\$4,739	\$13,034	\$10,419	\$9,117	\$5,210	\$14,326	\$11,033	\$9,654	\$5,516	\$15,170	\$30,799	\$26,949	\$15,400	
<b>City of Hamilton</b>	\$9,099	\$7,961	\$4,549	\$12,511	\$13,278	\$11,618	\$6,639	\$18,257	\$14,594	\$12,770	\$7,297	\$20,067	\$15,454	\$13,522	\$7,727	\$21,250	\$43,142	\$37,749	\$21,571	
<b>All Other Gas</b>	\$29,918	\$26,178	\$14,959	\$41,137	\$43,659	\$38,202	\$21,830	\$60,032	\$47,989	\$41,991	\$23,995	\$65,985	\$50,817	\$44,464	\$25,408	\$69,873	\$141,860	\$124,128	\$70,930	
<b>SUB TOTAL</b>																				
<b>ELECTRIC</b>																				
<b>Duke</b>	\$51,478	\$45,043	\$25,739	\$70,782	\$75,121	\$65,731	\$37,561	\$103,292	\$82,572	\$72,250	\$41,286	\$113,536	\$87,436	\$76,507	\$43,718	\$120,225	\$244,088	\$213,577	\$122,044	
<b>CEI</b>	\$56,115	\$49,101	\$28,058	\$77,159	\$81,889	\$71,653	\$40,944	\$112,597	\$90,011	\$78,759	\$45,005	\$123,764	\$95,313	\$83,399	\$47,657	\$131,055	\$266,078	\$232,818	\$133,039	
<b>C&amp;SOE</b>	\$201,604	\$176,404	\$100,802	\$277,206	\$294,200	\$257,425	\$147,100	\$404,525	\$323,379	\$282,956	\$161,689	\$444,646	\$342,429	\$299,625	\$171,214	\$470,840	\$955,932	\$836,440	\$477,966	
<b>DPL</b>	\$70,473	\$61,664	\$35,237	\$96,901	\$102,841	\$89,986	\$51,421	\$141,407	\$113,041	\$98,911	\$56,520	\$155,431	\$119,700	\$104,738	\$59,850	\$164,588	\$334,157	\$292,388	\$167,079	
<b>Ohio Edison</b>	\$135,179	\$118,281	\$67,589	\$185,871	\$197,266	\$172,608	\$98,633	\$271,241	\$216,830	\$189,727	\$108,415	\$298,142	\$229,604	\$200,904	\$114,802	\$315,706	\$640,967	\$560,846	\$320,484	
<b>OHIO PWR</b>	\$201,604	\$176,404	\$100,802	\$277,206	\$294,200	\$257,425	\$147,100	\$404,525	\$323,379	\$282,956	\$161,689	\$444,646	\$342,429	\$299,625	\$171,214	\$470,840	\$955,932	\$836,440	\$477,966	
<b>Toledo Edison</b>	\$49,915	\$43,676	\$24,958	\$68,634	\$72,841	\$63,736	\$36,421	\$100,157	\$80,066	\$70,057	\$40,033	\$110,090	\$84,782	\$74,184	\$42,391	\$116,576	\$236,680	\$207,095	\$118,340	
<b>City of Hamilton</b>	\$3,309	\$2,895	\$1,654	\$4,549	\$4,828	\$4,225	\$2,414	\$6,639	\$5,307	\$4,644	\$2,654	\$7,297	\$5,620	\$4,917	\$2,810	\$7,727	\$15,688	\$13,727	\$7,844	
<b>Other Electric</b>	\$94,322	\$82,532	\$47,161	\$129,693	\$137,644	\$120,439	\$68,822	\$189,261	\$151,295	\$132,384	\$75,648	\$208,031	\$160,208	\$140,182	\$80,104	\$220,286	\$447,241	\$391,336	\$223,620	
<b>SUB TOTAL</b>																				
<b>BULK FUEL</b>																				
<b>25 GAS/PROP</b>	\$402,212	\$351,935	\$201,106	\$553,041	\$586,946	\$513,578	\$293,473	\$807,051	\$645,159	\$564,514	\$322,579	\$887,094	\$683,165	\$597,770	\$341,583	\$939,352	\$1,907,139	\$1,668,746	\$953,569	
<b>26 OIL/KERO</b>	\$134,222	\$117,444	\$67,111	\$184,556	\$195,870	\$171,386	\$97,935	\$269,321	\$215,296	\$188,384	\$107,648	\$296,032	\$227,979	\$199,482	\$113,990	\$313,472	\$636,432	\$556,878	\$318,216	
<b>27 COAL/WOOD</b>	\$36,115	\$31,601	\$18,058	\$49,658	\$52,703	\$46,115	\$26,351	\$72,466	\$57,930	\$50,688	\$28,965	\$79,653	\$61,342	\$53,674	\$30,671	\$84,345	\$171,244	\$149,839	\$85,622	
<b>SUB TOTAL</b>																				
<b>SUMS</b>																				

**ASSUMPTIONS:**

**50--150% OF POVERTY; 55% - 66%**

UTILITY COMP	75% OF POVERTY TOTAL PAYMENT	85% OF POVERTY HEAP PAYMENT	85% OF POVERTY OEC PAYMENT	85% OF POVERTY NOTOEC PAYMENT	85% OF POVERTY TOTAL PAYMENT	95% OF POVERTY HEAP PAYMENT	95% OF POVERTY OEC PAYMENT	95% OF POVERTY NOTOEC PAYMENT	95% OF POVERTY TOTAL PAYMENT	105% OF POVERTY HEAP PAYMENT	105% OF POVERTY OEC PAYMENT	105% OF POVERTY NOTOEC PAYMENT	105% OF POVERTY TOTAL PAYMENT	115% OF POVERTY HEAP PAYMENT	115% OF POVERTY OEC PAYMENT	115% OF POVERTY NOTOEC PAYMENT	115% OF POVERTY TOTAL PAYMENT	125% OF POVERTY HEAP PAYMENT	125% OF POVERTY OEC PAYMENT
<b>GAS</b>		0.1263	0.0632	0.0632		0.0708	0.0354	0.0354		0.0644	0.0322	0.0322		0.0684	0.0342	0.0342		0.0560	0.0280
<b>Columbia Gas</b>	\$5,322,757	\$3,252,988	\$2,846,364	\$1,626,494	\$4,472,858	\$1,782,722	\$1,559,882	\$891,361	\$2,451,243	\$1,587,651	\$1,389,195	\$793,826	\$2,183,021	\$1,647,820	\$1,441,842	\$823,910	\$2,265,752	\$1,317,634	\$1,152,930
<b>Duke</b>	\$560,056	\$342,277	\$299,492	\$171,138	\$470,631	\$187,577	\$164,130	\$93,788	\$257,918	\$167,051	\$146,170	\$83,526	\$229,696	\$173,382	\$151,710	\$86,691	\$238,401	\$138,640	\$121,310
<b>Vectren</b>	\$858,779	\$524,840	\$459,235	\$262,420	\$721,655	\$287,626	\$251,673	\$143,813	\$395,486	\$256,153	\$224,134	\$128,077	\$352,211	\$265,861	\$232,628	\$132,930	\$365,559	\$212,588	\$186,015
<b>Dominion</b>	\$4,788,516	\$2,926,488	\$2,560,677	\$1,463,244	\$4,023,920	\$1,603,792	\$1,403,318	\$801,896	\$2,205,214	\$1,428,300	\$1,249,762	\$714,150	\$1,963,912	\$1,482,429	\$1,297,126	\$741,215	\$2,038,340	\$1,185,384	\$1,037,211
<b>Ohio Gas</b>	\$159,006	\$97,176	\$85,029	\$48,588	\$133,617	\$53,255	\$46,598	\$26,628	\$73,226	\$47,428	\$41,499	\$23,714	\$65,213	\$49,225	\$43,072	\$24,613	\$67,685	\$39,362	\$34,441
<b>The Energy Cooperative</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Eastern Gas</b>	\$23,454	\$14,334	\$12,542	\$7,167	\$19,709	\$7,855	\$6,873	\$3,928	\$10,801	\$6,996	\$6,121	\$3,498	\$9,619	\$7,261	\$6,353	\$3,630	\$9,984	\$5,806	\$5,080
<b>Ohio Valley Gas</b>	\$3,628	\$2,217	\$1,940	\$1,109	\$3,049	\$1,215	\$1,063	\$608	\$1,671	\$1,082	\$947	\$541	\$1,488	\$1,123	\$983	\$562	\$1,544	\$898	\$786
<b>City of Lancaster</b>	\$80,318	\$49,086	\$42,950	\$24,543	\$67,493	\$26,900	\$23,538	\$13,450	\$36,988	\$23,957	\$20,962	\$11,978	\$32,941	\$24,865	\$21,757	\$12,432	\$34,189	\$19,883	\$17,397
<b>Pike Natural Gas</b>	\$42,349	\$25,882	\$22,646	\$12,941	\$35,587	\$14,184	\$12,411	\$7,092	\$19,503	\$12,632	\$11,053	\$6,316	\$17,369	\$13,110	\$11,472	\$6,555	\$18,027	\$10,483	\$9,173
<b>City of Hamilton</b>	\$59,321	\$36,254	\$31,722	\$18,127	\$49,849	\$19,868	\$17,384	\$9,934	\$27,318	\$17,694	\$15,482	\$8,847	\$24,329	\$18,364	\$16,069	\$9,182	\$25,251	\$14,685	\$12,849
<b>All Other Gas</b>	\$195,058	\$119,209	\$104,308	\$59,605	\$163,913	\$65,330	\$57,164	\$32,665	\$89,828	\$58,181	\$50,909	\$29,091	\$79,999	\$60,386	\$52,838	\$30,193	\$83,031	\$48,286	\$42,250
SUB TOTAL																			
<b>ELECTRIC</b>																			
<b>Duke</b>	\$335,621	\$205,114	\$179,475	\$102,557	\$282,032	\$112,408	\$98,357	\$56,204	\$154,561	\$100,108	\$87,594	\$50,054	\$137,648	\$103,902	\$90,914	\$51,951	\$142,865	\$83,082	\$72,697
<b>CEI</b>	\$365,857	\$223,593	\$195,643	\$111,796	\$307,440	\$122,535	\$107,218	\$61,267	\$168,485	\$109,126	\$95,486	\$54,563	\$150,049	\$113,262	\$99,104	\$56,631	\$155,735	\$90,567	\$79,246
<b>C&amp;SOE</b>	\$1,314,406	\$803,296	\$702,884	\$401,648	\$1,104,532	\$440,227	\$385,199	\$220,114	\$605,312	\$392,056	\$343,049	\$196,028	\$539,077	\$406,914	\$356,050	\$203,457	\$559,507	\$325,378	\$284,705
<b>DPL</b>	\$459,466	\$280,802	\$245,701	\$140,401	\$386,102	\$153,887	\$134,651	\$76,943	\$211,594	\$137,048	\$119,917	\$68,524	\$188,441	\$142,242	\$124,461	\$71,121	\$195,582	\$113,740	\$99,522
<b>Ohio Edison</b>	\$881,330	\$538,622	\$471,295	\$269,311	\$740,606	\$295,179	\$258,282	\$147,590	\$405,871	\$262,880	\$230,020	\$131,440	\$361,460	\$272,842	\$238,737	\$136,421	\$375,158	\$218,171	\$190,899
<b>OHIO PWR</b>	\$1,314,406	\$803,296	\$702,884	\$401,648	\$1,104,532	\$440,227	\$385,199	\$220,114	\$605,312	\$392,056	\$343,049	\$196,028	\$539,077	\$406,914	\$356,050	\$203,457	\$559,507	\$325,378	\$284,705
<b>Toledo Edison</b>	\$325,435	\$198,889	\$174,027	\$99,444	\$273,472	\$108,996	\$95,372	\$54,498	\$149,870	\$97,069	\$84,936	\$48,535	\$133,470	\$100,748	\$88,155	\$50,374	\$138,529	\$80,560	\$70,490
<b>City of Hamilton</b>	\$21,571	\$13,183	\$11,535	\$6,592	\$18,127	\$7,225	\$6,322	\$3,612	\$9,934	\$6,434	\$5,630	\$3,217	\$8,847	\$6,678	\$5,843	\$3,339	\$9,182	\$5,340	\$4,672
<b>Other Electric</b>	\$614,956	\$375,829	\$328,850	\$187,914	\$516,764	\$205,964	\$180,218	\$102,982	\$283,200	\$183,427	\$160,498	\$91,713	\$252,212	\$190,378	\$166,581	\$95,189	\$261,770	\$152,231	\$133,202
SUB TOTAL																			
<b>BULK FUEL</b>																			
25 GAS/PROP	\$2,622,316	\$1,602,621	\$1,402,293	\$801,310	\$2,203,604	\$878,278	\$768,493	\$439,139	\$1,207,632	\$782,174	\$684,402	\$391,087	\$1,075,490	\$811,817	\$710,340	\$405,908	\$1,116,248	\$649,147	\$568,004
26 OIL/KERO	\$875,094	\$534,811	\$467,960	\$267,406	\$735,365	\$293,090	\$256,454	\$146,545	\$402,999	\$261,020	\$228,392	\$130,510	\$358,902	\$270,912	\$237,048	\$135,456	\$372,504	\$216,627	\$189,549
27 COAL/WOOD	\$235,461	\$143,901	\$125,913	\$71,951	\$197,864	\$78,862	\$69,004	\$39,431	\$108,435	\$70,232	\$61,453	\$35,116	\$96,569	\$72,894	\$63,782	\$36,447	\$100,229	\$58,288	\$51,002
SUB TOTAL																			
<b>SUMS</b>																			

**ASSUMPTIONS:**

**50--150% OF POVERTY; 55% - 66%**

	125% OF POVERTY NOTOEC PAYMENT	125% OF POVERTY TOTAL PAYMENT	135% OF POVERTY HEAP PAYMENT	135% OF POVERTY OEC PAYMENT	135% OF POVERTY NOTOEC PAYMENT	135% OF POVERTY TOTAL PAYMENT	145% OF POVERTY HEAP PAYMENT	145% OF POVERTY OEC PAYMENT	145% OF POVERTY NOTOEC PAYMENT	145% OF POVERTY TOTAL PAYMENT	AMOUNT OF HEAP ALLOCN REMAIN	AMOUNT OF TOTAL ALLOCN REMAIN	WEIGHTED MEANS FOR OTHER UTILITIES	State Of Ohio
<b>GAS</b>	0.0280		0.0524	0.0262	0.0262		0.0948	0.0474	0.04738		1.0000			
<b>Columbia Gas</b>	\$658,817	\$1,811,746	\$1,203,970	\$1,053,473	\$601,985	\$1,655,458	\$2,122,178	\$1,856,906	\$1,061,089	\$2,917,995	-\$5,698,334	-\$14,307,131	234.3810	
<b>Duke</b>	\$69,320	\$190,631	\$126,681	\$110,846	\$63,340	\$174,186	\$223,294	\$195,382	\$111,647	\$307,029	-\$465,571	-\$1,364,597	24.6614	
<b>Vectren</b>	\$106,294	\$292,309	\$194,250	\$169,968	\$97,125	\$267,093	\$342,394	\$299,595	\$171,197	\$470,792	-\$919,374	-\$2,308,326	37.8152	
<b>Dominion</b>	\$592,692	\$1,629,903	\$1,083,128	\$947,737	\$541,564	\$1,489,301	\$1,909,177	\$1,670,530	\$954,588	\$2,625,118	-\$6,142,425	-\$13,938,608	210.8563	
<b>Ohio Gas</b>	\$19,681	\$54,122	\$35,966	\$31,470	\$17,983	\$49,453	\$63,396	\$55,471	\$31,698	\$87,169	-\$203,964	-\$462,841	7.0016	
<b>The Energy Cooperative</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0000	
<b>Eastern Gas</b>	\$2,903	\$7,983	\$5,305	\$4,642	\$2,653	\$7,295	\$9,351	\$8,182	\$4,676	\$12,858	-\$25,109	-\$63,043	1.0328	
<b>Ohio Valley Gas</b>	\$449	\$1,235	\$821	\$718	\$410	\$1,128	\$1,446	\$1,266	\$723	\$1,989	-\$3,884	-\$9,751	0.1597	
<b>City of Lancaster</b>	\$9,941	\$27,338	\$18,167	\$15,896	\$9,084	\$24,980	\$32,023	\$28,020	\$16,011	\$44,031	-\$85,985	-\$215,888	3.5367	
<b>Pike Natural Gas</b>	\$5,242	\$14,415	\$9,579	\$8,382	\$4,790	\$13,171	\$16,885	\$14,774	\$8,442	\$23,216	-\$35,205	-\$103,185	1.8648	
<b>City of Hamilton</b>	\$7,342	\$20,191	\$13,418	\$11,741	\$6,709	\$18,450	\$23,651	\$20,695	\$11,826	\$32,520	-\$49,313	-\$144,537	2.6121	
<b>All Other Gas</b>	\$24,143	\$66,393	\$44,121	\$38,606	\$22,060	\$60,666	\$77,769	\$68,048	\$38,885	\$106,933	-\$208,821	-\$524,300		
<b>SUB TOTAL</b>													523.9217	
<b>ELECTRIC</b>														
<b>Duke</b>	\$41,541	\$114,238	\$75,915	\$66,426	\$37,958	\$104,383	\$133,812	\$117,085	\$66,906	\$183,991	-\$279,000	-\$817,753	34.7999	
<b>CEI</b>	\$45,283	\$124,530	\$82,754	\$72,410	\$41,377	\$113,787	\$145,867	\$127,634	\$72,933	\$200,567	-\$469,300	-\$1,064,952	37.9350	
<b>C&amp;SOE</b>	\$162,689	\$447,394	\$297,309	\$260,146	\$148,655	\$408,800	\$524,053	\$458,546	\$262,026	\$720,572	-\$1,407,151	-\$3,533,015	136.2881	
<b>DPL</b>	\$56,870	\$156,392	\$103,928	\$90,937	\$51,964	\$142,901	\$183,189	\$160,290	\$91,594	\$251,885	-\$491,887	-\$1,235,008	47.6411	
<b>Ohio Edison</b>	\$109,085	\$299,985	\$199,351	\$174,432	\$99,675	\$274,107	\$351,386	\$307,462	\$175,693	\$483,155	-\$1,130,518	-\$2,565,412	91.3833	
<b>OHIO PWR</b>	\$162,689	\$447,394	\$297,309	\$260,146	\$148,655	\$408,800	\$524,053	\$458,546	\$262,026	\$720,572	-\$1,407,151	-\$3,533,015	136.2881	
<b>Toledo Edison</b>	\$40,280	\$110,771	\$73,611	\$64,410	\$36,806	\$101,215	\$129,751	\$113,532	\$64,875	\$178,407	-\$417,449	-\$947,289	33.7437	
<b>City of Hamilton</b>	\$2,670	\$7,342	\$4,879	\$4,269	\$2,440	\$6,709	\$8,600	\$7,525	\$4,300	\$11,826	-\$17,932	-\$52,559	2.2367	
<b>Other Electric</b>	\$76,115	\$209,317	\$139,099	\$121,711	\$69,549	\$191,261	\$245,182	\$214,535	\$122,591	\$337,126	-\$658,348	-\$1,652,951		
<b>SUB TOTAL</b>													520.3159	
<b>BULK FUEL</b>														
<b>25 GAS/PROP</b>	\$324,574	\$892,577	\$593,149	\$519,005	\$296,575	\$815,580	\$1,045,515	\$914,826	\$522,757	\$1,437,583	-\$3,018,412	-\$7,270,320		
<b>26 OIL/KERO</b>	\$108,314	\$297,862	\$197,940	\$173,197	\$98,970	\$272,167	\$348,899	\$305,287	\$174,450	\$479,736	-\$1,007,275	-\$2,426,181		
<b>27 COAL/WOOD</b>	\$29,144	\$80,145	\$53,259	\$46,602	\$26,630	\$73,232	\$93,878	\$82,143	\$46,939	\$129,082	-\$271,026	-\$652,810		
<b>SUB TOTAL</b>														
<b>SUMS</b>										<b>\$ 11,764,153.46</b>	<b>-\$24,413,434</b>	<b>-\$59,193,472</b>		

**ASSUMPTIONS:**



Poverty Ratio	AEP	City of Hamilton Gas	City of Hamilton Electric	City of Lancaster	CEI	Columbia Gas	DPL	Dominion	Duke Gas	Duke Electric	Eastern Natural Gas	Energy Co-op	Ohio Edison	Ohio Gas	Ohio Valley Gas	Pike Natural	Toledo Edison	Vectren	All Other Electric	All Other Gas	Coal / Wood	Fuel Oil/Kerosene	Propane/Bottle Gas	Total			
5%	4706.00	82.00	37.00	124.00	526.00	8964.00	754.00	8204.00	965.00	530.00	28.00	0.00	1670.00	174.00	6.00	77.00	565.00	1263.00	937.00	255.00	271.00	397.00	1319.00	31854.05	22933.05	10.89%	12.10%
5% to 15%	801.00	15.00	11.00	9.00	40.00	2254.00	138.00	1534.00	242.00	69.00	1.00	0.00	331.00	25.00	0.00	9.00	146.00	328.00	138.00	29.00	17.00	58.00	127.00	6322.00	4843.00	2.30%	5.09%
15% to 25%	471.00	15.00	5.00	16.00	59.00	1116.00	71.00	993.00	109.00	50.00	2.00	0.00	155.00	33.00	0.00	14.00	48.00	194.00	103.00	21.00	40.00	57.00	175.00	3747.00	3526.00	1.67%	5.04%
25% to 35%	729.00	14.00	7.00	28.00	74.00	1828.00	128.00	1650.00	183.00	95.00	5.00	0.00	233.00	36.00	2.00	10.00	72.00	270.00	167.00	43.00	54.00	82.00	278.00	5988.00	6142.00	2.92%	6.05%
35% to 45%	1151.00	37.00	12.00	32.00	120.00	2610.00	157.00	2317.00	287.00	132.00	7.00	0.00	322.00	51.00	1.00	27.00	115.00	341.00	234.00	68.00	89.00	150.00	481.00	8741.00	8963.00	4.26%	5.26%
45% to 55%	1461.00	32.00	11.00	42.00	143.00	3254.00	246.00	2783.00	334.00	164.00	12.00	0.00	404.00	54.00	1.00	23.00	162.00	494.00	294.00	94.00	133.00	209.00	635.00	10985.00	10053.00	4.77%	5.56%
55% to 65%	1529.00	39.00	16.00	45.00	186.00	3314.00	264.00	2869.00	379.00	160.00	14.00	0.00	504.00	80.00	2.00	24.00	168.00	521.00	329.00	114.00	134.00	225.00	803.00	11719.00	10867.00	5.16%	5.19%
65% to 75%	3560.00	75.00	24.00	77.00	563.00	6720.00	590.00	6156.00	746.00	460.00	28.00	0.00	1155.00	152.00	7.00	45.00	484.00	1107.00	721.00	191.00	316.00	484.00	1570.00	25231.00	30982.00	14.71%	9.61%
75% to 85%	5041.00	84.00	43.00	119.00	683.00	8658.00	950.00	7591.00	1074.00	817.00	50.00	0.00	1505.00	211.00	11.00	67.00	635.00	1620.00	1027.00	282.00	353.00	697.00	2151.00	33669.00	26601.00	12.63%	8.26%
85% to 95%	2143.00	58.00	26.00	68.00	303.00	4273.00	376.00	3569.00	494.00	306.00	19.00	0.00	644.00	145.00	5.00	44.00	232.00	713.00	535.00	181.00	196.00	398.00	1239.00	15967.00	14902.00	7.08%	5.51%
95% to 105%	1836.00	49.00	15.00	74.00	271.00	3834.00	356.00	3124.00	414.00	279.00	20.00	0.00	568.00	136.00	0.00	48.00	168.00	677.00	484.00	176.00	161.00	412.00	1256.00	14358.00	13573.00	6.44%	5.50%
105% to 115%	1930.00	52.00	11.00	51.00	241.00	3817.00	340.00	3148.00	479.00	284.00	20.00	0.00	571.00	127.00	3.00	29.00	193.00	654.00	509.00	189.00	159.00	487.00	1399.00	14693.00	14415.00	6.84%	5.81%
115% to 125%	1625.00	51.00	14.00	63.00	212.00	3427.00	313.00	2591.00	391.00	234.00	20.00	0.00	498.00	112.00	3.00	28.00	176.00	574.00	471.00	157.00	170.00	460.00	1332.00	12922.00	11801.00	5.60%	5.18%
125% to 135%	1445.00	33.00	3.00	65.00	198.00	3028.00	276.00	2488.00	372.00	201.00	17.00	0.00	466.00	125.00	2.00	29.00	165.00	481.00	399.00	169.00	132.00	475.00	1282.00	11851.00	11046.00	5.24%	4.87%
135% to 145%	1073.00	41.00	8.00	60.00	173.00	2332.00	196.00	1718.00	235.00	169.00	19.00	0.00	316.00	123.00	0.00	23.00	119.00	376.00	303.00	114.00	119.00	367.00	1010.00	8894.00	7596.00	3.61%	4.02%
Greater Than 145%	1658.00	71.00	29.00	79.00	299.00	3661.00	291.00	2810.00	358.00	282.00	16.00	0.00	513.00	194.00	0.00	37.00	191.00	566.00	638.00	229.00	170.00	648.00	1742.00	14482.00	12361.00	5.87%	6.96%
<b>Total:</b>	<b>31159.00</b>	<b>748.00</b>	<b>272.00</b>	<b>952.00</b>	<b>4091.00</b>	<b>63090.00</b>	<b>5446.00</b>	<b>53545.00</b>	<b>7062.00</b>	<b>4232.00</b>	<b>278.00</b>	<b>0.00</b>	<b>9855.00</b>	<b>1778.00</b>	<b>43.00</b>	<b>534.00</b>	<b>3639.00</b>	<b>10179.00</b>	<b>7289.00</b>	<b>2312.00</b>	<b>2514.00</b>	<b>5606.00</b>	<b>16799.00</b>	<b>231423.05</b>	<b>210604.05</b>	<b>1.000</b>	<b>1.000</b>
<b>Market Share:</b>	<b>0.14795</b>	<b>0.00355</b>	<b>0.00129</b>	<b>0.00452</b>	<b>0.01943</b>	<b>0.29957</b>	<b>0.02586</b>	<b>0.25424</b>	<b>0.03353</b>	<b>0.02009</b>	<b>0.00132</b>	<b>0.00000</b>	<b>0.04679</b>	<b>0.00844</b>	<b>0.00020</b>	<b>0.00254</b>	<b>0.01728</b>	<b>0.04833</b>	<b>0.03461</b>	<b>0.01098</b>	<b>0.01194</b>	<b>0.02662</b>	<b>0.07977</b>				

0.50  
0.07398

Poverty Ratio	Buckeye Rural	South Central	All Other Electric	Southeastern	All Other Gas
5%	45.00	268.00	937.00	0.00	255.00
5% to 15%	3.00	25.00	138.00	0.00	29.00
15% to 25%	3.00	18.00	103.00	0.00	21.00
25% to 35%	12.00	50.00	167.00	0.00	43.00
35% to 45%	22.00	57.00	234.00	0.00	68.00
45% to 55%	19.00	79.00	294.00	0.00	94.00
55% to 65%	16.00	99.00	329.00	0.00	114.00
65% to 75%	42.00	174.00	721.00	0.00	191.00
75% to 85%	43.00	224.00	1027.00	0.00	282.00
85% to 95%	49.00	124.00	535.00	0.00	181.00
95% to 105%	29.00	117.00	484.00	0.00	176.00
105% to 115%	42.00	124.00	509.00	0.00	189.00
115% to 125%	22.00	115.00	471.00	0.00	157.00
125% to 135%	26.00	100.00	399.00	0.00	169.00
135% to 145%	15.00	78.00	303.00	0.00	114.00
Greater Than 145%	47.00	202.00	638.00	0.00	229.00
<b>Total:</b>	<b>435.00</b>	<b>1854.00</b>	<b>7289.00</b>	<b>0.00</b>	<b>2312.00</b>
<b>Market Share:</b>	<b>0.00207</b>	<b>0.00880</b>	<b>0.03461</b>	<b>0.00000</b>	<b>0.01098</b>

USING PY2022 DATA

\*\*Southeastern no longer a utility

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Table 1: Counties

County	WORKSHEET	County	WORKSHEET
Adams	MINUS6%	Licking	PAYMENTS
Allen	PAYMENTS	Logan	PAYMENTS
Ashland	PAYMENTS	Lorain	PLUS6%
Ashtabula	PLUS6%	Lucas	PLUS6%
Athens	PAYMENTS	Madison	PAYMENTS
Auglaize	PAYMENTS	Mahoning	PLUS6%
Belmont	PAYMENTS	Marion	PAYMENTS
Brown	MINUS6%	Medina	PLUS6%
Butler	PAYMENTS	Meigs	MINUS6%
Carroll	PAYMENTS	Mercer	PAYMENTS
Champaign	PAYMENTS	Miami	PAYMENTS
Clark	PAYMENTS	Monroe	PAYMENTS
Clermont	MINUS6%	Montgomery	PAYMENTS
Clinton	PAYMENTS	Morgan	PAYMENTS
Columbiana	PAYMENTS	Morrow	PAYMENTS
Coshocton	PAYMENTS	Muskingum	PAYMENTS
Crawford	PAYMENTS	Noble	PAYMENTS
Cuyahoga	PLUS6%	Ottawa	PLUS6%
Darke	PAYMENTS	Paulding	PLUS6%
Defiance	PLUS6%	Perry	PAYMENTS
Delaware	PAYMENTS	Pickaway	PAYMENTS
Erie	PLUS6%	Pike	MINUS6%
Fairfield	PAYMENTS	Portage	PLUS6%
Fayette	PAYMENTS	Preble	PAYMENTS
Franklin	PAYMENTS	Putnam	PLUS6%
Fulton	PLUS6%	Richland	PAYMENTS
Gallia	MINUS6%	Ross	PAYMENTS
Geauga	PLUS6%	Sandusky	PLUS6%
Greene	PAYMENTS	Scioto	MINUS6%
Guernsey	PAYMENTS	Seneca	PLUS6%
Hamilton	MINUS6%	Shelby	PAYMENTS
Hancock	PLUS6%	Stark	PAYMENTS
Hardin	PAYMENTS	Summit	PLUS6%
Harrison	PAYMENTS	Trumbull	PLUS6%
Henry	PLUS6%	Tuscarawas	PAYMENTS
Highland	MINUS6%	Union	PAYMENTS
Hocking	PAYMENTS	Van Wert	PAYMENTS
Holmes	PAYMENTS	Vinton	PAYMENTS
Huron	PLUS6%	Warren	PAYMENTS
Jackson	MINUS6%	Washington	PAYMENTS
Jefferson	PAYMENTS	Wayne	PAYMENTS
Knox	PAYMENTS	Williams	PLUS6%
Lake	PLUS6%	Wood	PLUS6%
Lawrence	MINUS6%	Wyandot	PAYMENTS



**HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE (No PIPP Discount)**

PERCENT OF POVERTY	GAS/ELEC 0.5523	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.6000	COAL/WOOD WEIGHTED
50	\$367	\$643	\$665	\$1,164	\$665	\$1,164	\$399	\$698
51	\$367	\$641	\$664	\$1,161	\$664	\$1,161	\$398	\$697
52	\$366	\$640	\$662	\$1,159	\$662	\$1,159	\$397	\$695
53	\$365	\$639	\$661	\$1,157	\$661	\$1,157	\$397	\$694
54	\$364	\$638	\$660	\$1,154	\$660	\$1,154	\$396	\$693
55	\$364	\$636	\$658	\$1,152	\$658	\$1,152	\$395	\$691
56	\$363	\$635	\$657	\$1,150	\$657	\$1,150	\$394	\$690
57	\$362	\$634	\$656	\$1,147	\$656	\$1,147	\$393	\$688
58	\$361	\$632	\$654	\$1,145	\$654	\$1,145	\$393	\$687
59	\$361	\$631	\$653	\$1,143	\$653	\$1,143	\$392	\$686
60	\$360	\$630	\$652	\$1,140	\$652	\$1,140	\$391	\$684
61	\$359	\$629	\$650	\$1,138	\$650	\$1,138	\$390	\$683
62	\$358	\$627	\$649	\$1,136	\$649	\$1,136	\$389	\$681
63	\$358	\$626	\$648	\$1,133	\$648	\$1,133	\$389	\$680
64	\$357	\$625	\$646	\$1,131	\$646	\$1,131	\$388	\$679
65	\$356	\$623	\$645	\$1,129	\$645	\$1,129	\$387	\$677
66	\$356	\$622	\$644	\$1,127	\$644	\$1,127	\$386	\$676
67	\$355	\$621	\$642	\$1,124	\$642	\$1,124	\$385	\$675
68	\$354	\$620	\$641	\$1,122	\$641	\$1,122	\$385	\$673
69	\$353	\$618	\$640	\$1,120	\$640	\$1,120	\$384	\$672
70	\$353	\$617	\$638	\$1,117	\$638	\$1,117	\$383	\$670
71	\$352	\$616	\$637	\$1,115	\$637	\$1,115	\$382	\$669
72	\$351	\$614	\$636	\$1,113	\$636	\$1,113	\$381	\$668
73	\$350	\$613	\$634	\$1,110	\$634	\$1,110	\$381	\$666
74	\$350	\$612	\$633	\$1,108	\$633	\$1,108	\$380	\$665
75	\$349	\$611	\$632	\$1,106	\$632	\$1,106	\$379	\$663
76	\$348	\$609	\$630	\$1,103	\$630	\$1,103	\$378	\$662
77	\$347	\$608	\$629	\$1,101	\$629	\$1,101	\$377	\$661
78	\$347	\$607	\$628	\$1,099	\$628	\$1,099	\$377	\$659
79	\$346	\$605	\$626	\$1,096	\$626	\$1,096	\$376	\$658
80	\$345	\$604	\$625	\$1,094	\$625	\$1,094	\$375	\$656
81	\$345	\$603	\$624	\$1,092	\$624	\$1,092	\$374	\$655
82	\$344	\$602	\$622	\$1,089	\$622	\$1,089	\$373	\$654
83	\$343	\$600	\$621	\$1,087	\$621	\$1,087	\$373	\$652
84	\$342	\$599	\$620	\$1,085	\$620	\$1,085	\$372	\$651
85	\$342	\$598	\$618	\$1,082	\$618	\$1,082	\$371	\$649
86	\$341	\$596	\$617	\$1,080	\$617	\$1,080	\$370	\$648
87	\$340	\$595	\$616	\$1,078	\$616	\$1,078	\$369	\$647
88	\$339	\$594	\$614	\$1,075	\$614	\$1,075	\$369	\$645
89	\$339	\$593	\$613	\$1,073	\$613	\$1,073	\$368	\$644
90	\$338	\$591	\$612	\$1,071	\$612	\$1,071	\$367	\$642
91	\$337	\$590	\$610	\$1,068	\$610	\$1,068	\$366	\$641
92	\$336	\$589	\$609	\$1,066	\$609	\$1,066	\$365	\$640
93	\$336	\$587	\$608	\$1,064	\$608	\$1,064	\$365	\$638
94	\$335	\$586	\$606	\$1,061	\$606	\$1,061	\$364	\$637
95	\$334	\$585	\$605	\$1,059	\$605	\$1,059	\$363	\$635
96	\$334	\$584	\$604	\$1,057	\$604	\$1,057	\$362	\$634
97	\$333	\$582	\$602	\$1,054	\$602	\$1,054	\$361	\$633

**HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE (No PIPP Discount)**

PERCENT OF POVERTY	GAS/ELEC 0.5523	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.6000	COAL/WOOD WEIGHTED
98	\$332	\$581	\$601	\$1,052	\$601	\$1,052	\$361	\$631
99	\$331	\$580	\$600	\$1,050	\$600	\$1,050	\$360	\$630
100	\$331	\$579	\$599	\$1,047	\$599	\$1,047	\$359	\$628
101	\$330	\$577	\$597	\$1,045	\$597	\$1,045	\$358	\$627
102	\$329	\$576	\$596	\$1,043	\$596	\$1,043	\$358	\$626
103	\$328	\$575	\$595	\$1,040	\$595	\$1,040	\$357	\$624
104	\$328	\$573	\$593	\$1,038	\$593	\$1,038	\$356	\$623
105	\$327	\$572	\$592	\$1,036	\$592	\$1,036	\$355	\$621
106	\$326	\$571	\$591	\$1,033	\$591	\$1,033	\$354	\$620
107	\$325	\$570	\$589	\$1,031	\$589	\$1,031	\$354	\$619
108	\$325	\$568	\$588	\$1,029	\$588	\$1,029	\$353	\$617
109	\$324	\$567	\$587	\$1,026	\$587	\$1,026	\$352	\$616
110	\$323	\$566	\$585	\$1,024	\$585	\$1,024	\$351	\$614
111	\$322	\$564	\$584	\$1,022	\$584	\$1,022	\$350	\$613
112	\$322	\$563	\$583	\$1,019	\$583	\$1,019	\$350	\$612
113	\$321	\$562	\$581	\$1,017	\$581	\$1,017	\$349	\$610
114	\$320	\$561	\$580	\$1,015	\$580	\$1,015	\$348	\$609
115	\$320	\$559	\$579	\$1,012	\$579	\$1,012	\$347	\$607
116	\$319	\$558	\$577	\$1,010	\$577	\$1,010	\$346	\$606
117	\$318	\$557	\$576	\$1,008	\$576	\$1,008	\$346	\$605
118	\$317	\$555	\$575	\$1,005	\$575	\$1,005	\$345	\$603
119	\$317	\$554	\$573	\$1,003	\$573	\$1,003	\$344	\$602
120	\$316	\$553	\$572	\$1,001	\$572	\$1,001	\$343	\$600
121	\$315	\$552	\$571	\$998	\$571	\$998	\$342	\$599
122	\$314	\$550	\$569	\$996	\$569	\$996	\$342	\$598
123	\$314	\$549	\$568	\$994	\$568	\$994	\$341	\$596
124	\$313	\$548	\$567	\$992	\$567	\$992	\$340	\$595
125	\$312	\$546	\$565	\$989	\$565	\$989	\$339	\$594
126	\$311	\$545	\$564	\$987	\$564	\$987	\$338	\$592
127	\$311	\$544	\$563	\$985	\$563	\$985	\$338	\$591
128	\$310	\$543	\$561	\$982	\$561	\$982	\$337	\$589
129	\$309	\$541	\$560	\$980	\$560	\$980	\$336	\$588
130	\$309	\$540	\$559	\$978	\$559	\$978	\$335	\$587
131	\$308	\$539	\$557	\$975	\$557	\$975	\$334	\$585
132	\$307	\$537	\$556	\$973	\$556	\$973	\$334	\$584
133	\$306	\$536	\$555	\$971	\$555	\$971	\$333	\$582
134	\$306	\$535	\$553	\$968	\$553	\$968	\$332	\$581
135	\$305	\$534	\$552	\$966	\$552	\$966	\$331	\$580
136	\$304	\$532	\$551	\$964	\$551	\$964	\$330	\$578
137	\$303	\$531	\$549	\$961	\$549	\$961	\$330	\$577
138	\$303	\$530	\$548	\$959	\$548	\$959	\$329	\$575
139	\$302	\$528	\$547	\$957	\$547	\$957	\$328	\$574
140	\$301	\$527	\$545	\$954	\$545	\$954	\$327	\$573
141	\$300	\$526	\$544	\$952	\$544	\$952	\$326	\$571
142	\$300	\$525	\$543	\$950	\$543	\$950	\$326	\$570
143	\$299	\$523	\$541	\$947	\$541	\$947	\$325	\$568
144	\$298	\$522	\$540	\$945	\$540	\$945	\$324	\$567
145	\$298	\$521	\$539	\$943	\$539	\$943	\$323	\$566
146	\$297	\$519	\$537	\$940	\$537	\$940	\$322	\$564
147	\$296	\$518	\$536	\$938	\$536	\$938	\$322	\$563
148	\$295	\$517	\$535	\$936	\$535	\$936	\$321	\$561
149	\$295	\$516	\$533	\$933	\$533	\$933	\$320	\$560
150	\$294	\$514	\$532	\$931	\$532	\$931	\$319	\$559

**HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE (No PIPP Discount)**

PERCENT OF POVERTY	GAS/ELEC	GAS/ELEC WEIGHTED	PROPANE	PROPANE WEIGHTED	OIL/KERO	OIL/KERO WEIGHTED	COAL/WOOD	COAL/WOOD WEIGHTED
	0.5523		1.0000		1.0000		0.6000	

STEPS FOR CHANGING THE FORMULA:

1. FIND THE INTERCEPT FOR THE SLOPE IF THE REIMBURSEMENT RATE WERE EXTENDED BELOW 50%. EXPRESS IT AS A FRACTION BETWEEN 0 AND 1.

2. FIND THE HIGHEST UTILITY COST AND MULTIPLY IT BY THE INTERCEPT FOUND IN STEP ONE. THIS IS THE VALUE OF THE INTERCEPT IN THE EQUATION  $Y = A + B * X$ . eg:  $.53 * 943$

3. COMPUTE THE VALUE OF B:

$$B = \frac{\% \text{ REIMBURSEMENT} * \text{HIGH UTILITY COST} - \% \text{ REIMBURSEMENT} * \text{HIGH UTILITY COST}}{50 - 150}$$

eg:  $\frac{.40 * 943 - .14 * 943}{50 - 150}$

4. CHANGE A AND B VALUES TO NEW NUMBERS ON SPREAD SHEET

$$(A - (B * \text{POVERTY RATIO})) * \text{VENDOR COST RATIO} = \text{PAYMENT}$$

$$A = \text{WS-PYMT-AMT-BASE} \quad B = \text{WS-PYMT-AMT-FACTOR}$$

FILL IN BLANKS TO COMPUTE PAYMENT MATRIX FACTORS

ENTER HIGH WINTER COST: 950.0000  
(from forecast sheet)

ENTER MAX PERCENTAGE CREDIT 70.0000 ENTER MAX POVERTY LEVEL 150.0000

ENTER MIN PERCENTAGE CREDIT 56.0000 ENTER MIN POVERTY LEVEL 50.0000

SLOPE = -0.1400 WS-PCT-CR-FACTOR = 0.1400

INTERCEPT = 77.0000 WS-PCT-CR-BASE = 77.0000

A = 731.5000 WS-PYMT-AMT-BASE = 731.5000

B = 1.3300 WS-PYMT-AMT-FACTOR = 1.3300

SLOPE  $\frac{\text{MAX \% CREDIT} - \text{MIN \% CREDIT}}{\text{MIN POVERTY} - \text{MAX POVERTY}}$

-0.1500	15.0000	37.00	MINUS	22.00
	-100.0000	50.00	MINUS	150.00

INTERCEPT  $\frac{\text{MAX \% CREDIT} * \text{PLUS} * \text{MIN \% CREDIT} * \text{PLUS} * \text{ABS(SLOPE)} * \text{TIME}}{2.0000}$  100.0000

pmt base 44.5000  $\frac{29.5000 * \text{PLUS} * 22.00 * \text{PLUS} * 0.1500}{15.0000 * \text{PLUS} * 2.00}$

pmt factor -1.4250  $\frac{142.5000 * 37.00\% * \text{PLUS} * 22.00\% * 950.0000 * \text{PLUS} * 351.50}{-100.0000 * 22.00\% * \text{PLUS} * 209.00}$

**HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE      PIPP Discount =      75%**

PERCENT OF POVERTY	GAS/ELEC 0.5523	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.6000	COAL/WOOD WEIGHTED
50	\$92	\$367	\$166	\$665	\$166	\$291	\$100	\$175
51	\$92	\$367	\$166	\$664	\$166	\$290	\$100	\$174
52	\$91	\$366	\$166	\$662	\$166	\$290	\$99	\$174
53	\$91	\$365	\$165	\$661	\$165	\$289	\$99	\$174
54	\$91	\$364	\$165	\$660	\$165	\$289	\$99	\$173
55	\$91	\$364	\$165	\$658	\$165	\$288	\$99	\$173
56	\$91	\$363	\$164	\$657	\$164	\$287	\$99	\$172
57	\$91	\$362	\$164	\$656	\$164	\$287	\$98	\$172
58	\$90	\$361	\$164	\$654	\$164	\$286	\$98	\$172
59	\$90	\$361	\$163	\$653	\$163	\$286	\$98	\$171
60	\$90	\$360	\$163	\$652	\$163	\$285	\$98	\$171
61	\$90	\$359	\$163	\$650	\$163	\$285	\$98	\$171
62	\$90	\$358	\$162	\$649	\$162	\$284	\$97	\$170
63	\$89	\$358	\$162	\$648	\$162	\$283	\$97	\$170
64	\$89	\$357	\$162	\$646	\$162	\$283	\$97	\$170
65	\$89	\$356	\$161	\$645	\$161	\$282	\$97	\$169
66	\$89	\$356	\$161	\$644	\$161	\$282	\$97	\$169
67	\$89	\$355	\$161	\$642	\$161	\$281	\$96	\$169
68	\$89	\$354	\$160	\$641	\$160	\$280	\$96	\$168
69	\$88	\$353	\$160	\$640	\$160	\$280	\$96	\$168
70	\$88	\$353	\$160	\$638	\$160	\$279	\$96	\$168
71	\$88	\$352	\$159	\$637	\$159	\$279	\$96	\$167
72	\$88	\$351	\$159	\$636	\$159	\$278	\$95	\$167
73	\$88	\$350	\$159	\$634	\$159	\$278	\$95	\$167
74	\$87	\$350	\$158	\$633	\$158	\$277	\$95	\$166
75	\$87	\$349	\$158	\$632	\$158	\$276	\$95	\$166
76	\$87	\$348	\$158	\$630	\$158	\$276	\$95	\$165
77	\$87	\$347	\$157	\$629	\$157	\$275	\$94	\$165
78	\$87	\$347	\$157	\$628	\$157	\$275	\$94	\$165
79	\$86	\$346	\$157	\$626	\$157	\$274	\$94	\$164
80	\$86	\$345	\$156	\$625	\$156	\$273	\$94	\$164
81	\$86	\$345	\$156	\$624	\$156	\$273	\$94	\$164
82	\$86	\$344	\$156	\$622	\$156	\$272	\$93	\$163
83	\$86	\$343	\$155	\$621	\$155	\$272	\$93	\$163
84	\$86	\$342	\$155	\$620	\$155	\$271	\$93	\$163
85	\$85	\$342	\$155	\$618	\$155	\$271	\$93	\$162
86	\$85	\$341	\$154	\$617	\$154	\$270	\$93	\$162
87	\$85	\$340	\$154	\$616	\$154	\$269	\$92	\$162
88	\$85	\$339	\$154	\$614	\$154	\$269	\$92	\$161
89	\$85	\$339	\$153	\$613	\$153	\$268	\$92	\$161
90	\$84	\$338	\$153	\$612	\$153	\$268	\$92	\$161
91	\$84	\$337	\$153	\$610	\$153	\$267	\$92	\$160
92	\$84	\$336	\$152	\$609	\$152	\$266	\$91	\$160
93	\$84	\$336	\$152	\$608	\$152	\$266	\$91	\$160
94	\$84	\$335	\$152	\$606	\$152	\$265	\$91	\$159
95	\$84	\$334	\$151	\$605	\$151	\$265	\$91	\$159
96	\$83	\$334	\$151	\$604	\$151	\$264	\$91	\$159
97	\$83	\$333	\$151	\$602	\$151	\$264	\$90	\$158

**HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE      PIPP Discount =      75%**

PERCENT OF POVERTY	GAS/ELEC 0.5523	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.6000	COAL/WOOD WEIGHTED
98	\$83	\$332	\$150	\$601	\$150	\$263	\$90	\$158
99	\$83	\$331	\$150	\$600	\$150	\$262	\$90	\$157
100	\$83	\$331	\$150	\$599	\$150	\$262	\$90	\$157
101	\$82	\$330	\$149	\$597	\$149	\$261	\$90	\$157
102	\$82	\$329	\$149	\$596	\$149	\$261	\$89	\$156
103	\$82	\$328	\$149	\$595	\$149	\$260	\$89	\$156
104	\$82	\$328	\$148	\$593	\$148	\$260	\$89	\$156
105	\$82	\$327	\$148	\$592	\$148	\$259	\$89	\$155
106	\$82	\$326	\$148	\$591	\$148	\$258	\$89	\$155
107	\$81	\$325	\$147	\$589	\$147	\$258	\$88	\$155
108	\$81	\$325	\$147	\$588	\$147	\$257	\$88	\$154
109	\$81	\$324	\$147	\$587	\$147	\$257	\$88	\$154
110	\$81	\$323	\$146	\$585	\$146	\$256	\$88	\$154
111	\$81	\$322	\$146	\$584	\$146	\$255	\$88	\$153
112	\$80	\$322	\$146	\$583	\$146	\$255	\$87	\$153
113	\$80	\$321	\$145	\$581	\$145	\$254	\$87	\$153
114	\$80	\$320	\$145	\$580	\$145	\$254	\$87	\$152
115	\$80	\$320	\$145	\$579	\$145	\$253	\$87	\$152
116	\$80	\$319	\$144	\$577	\$144	\$253	\$87	\$152
117	\$80	\$318	\$144	\$576	\$144	\$252	\$86	\$151
118	\$79	\$317	\$144	\$575	\$144	\$251	\$86	\$151
119	\$79	\$317	\$143	\$573	\$143	\$251	\$86	\$150
120	\$79	\$316	\$143	\$572	\$143	\$250	\$86	\$150
121	\$79	\$315	\$143	\$571	\$143	\$250	\$86	\$150
122	\$79	\$314	\$142	\$569	\$142	\$249	\$85	\$149
123	\$78	\$314	\$142	\$568	\$142	\$248	\$85	\$149
124	\$78	\$313	\$142	\$567	\$142	\$248	\$85	\$149
125	\$78	\$312	\$141	\$565	\$141	\$247	\$85	\$148
126	\$78	\$311	\$141	\$564	\$141	\$247	\$85	\$148
127	\$78	\$311	\$141	\$563	\$141	\$246	\$84	\$148
128	\$78	\$310	\$140	\$561	\$140	\$246	\$84	\$147
129	\$77	\$309	\$140	\$560	\$140	\$245	\$84	\$147
130	\$77	\$309	\$140	\$559	\$140	\$244	\$84	\$147
131	\$77	\$308	\$139	\$557	\$139	\$244	\$84	\$146
132	\$77	\$307	\$139	\$556	\$139	\$243	\$83	\$146
133	\$77	\$306	\$139	\$555	\$139	\$243	\$83	\$146
134	\$76	\$306	\$138	\$553	\$138	\$242	\$83	\$145
135	\$76	\$305	\$138	\$552	\$138	\$241	\$83	\$145
136	\$76	\$304	\$138	\$551	\$138	\$241	\$83	\$145
137	\$76	\$303	\$137	\$549	\$137	\$240	\$82	\$144
138	\$76	\$303	\$137	\$548	\$137	\$240	\$82	\$144
139	\$75	\$302	\$137	\$547	\$137	\$239	\$82	\$143
140	\$75	\$301	\$136	\$545	\$136	\$239	\$82	\$143
141	\$75	\$300	\$136	\$544	\$136	\$238	\$82	\$143
142	\$75	\$300	\$136	\$543	\$136	\$237	\$81	\$142
143	\$75	\$299	\$135	\$541	\$135	\$237	\$81	\$142
144	\$75	\$298	\$135	\$540	\$135	\$236	\$81	\$142
145	\$74	\$298	\$135	\$539	\$135	\$236	\$81	\$141
146	\$74	\$297	\$134	\$537	\$134	\$235	\$81	\$141
147	\$74	\$296	\$134	\$536	\$134	\$234	\$80	\$141
148	\$74	\$295	\$134	\$535	\$134	\$234	\$80	\$140
149	\$74	\$295	\$133	\$533	\$133	\$233	\$80	\$140
150	\$73	\$294	\$133	\$532	\$133	\$233	\$80	\$140



**HEAP TABLE 2A: PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE      PIPP Discount =      75%**

PERCENT OF POVERTY	GAS/ELEC	GAS/ELEC WEIGHTED	PROPANE	PROPANE WEIGHTED	OIL/KERO	OIL/KERO WEIGHTED	COAL/WOOD	COAL/WOOD WEIGHTED
	0.5523		1.0000		1.0000		0.6000	

STEPS FOR CHANGING THE FORMULA:

1. FIND THE INTERCEPT FOR THE SLOPE IF THE REIMBURSEMENT RATE WERE EXTENDED BELOW 50%. EXPRESS IT AS A FRACTION BETWEEN 0 AND 1.
2. FIND THE HIGHEST UTILITY COST AND MULTIPLY IT BY THE INTERCEPT FOUND IN STEP ONE. THIS IS THE VALUE OF THE INTERCEPT IN THE EQUATION  $Y = A + B * X$ . eg:  $.53 * 943$
3. COMPUTE THE VALUE OF B:

$$B = \frac{\% \text{ REIMBURSEMENT} * \text{HIGH UTILITY COST} - \% \text{ REIMBURSEMENT} * \text{HIGH UTILITY COST}}{50 - 150}$$

eg:  $\frac{.40 * 943 - .14 * 943}{50 - 150}$

4. CHANGE A AND B VALUES TO NEW NUMBERS ON SPREAD SHEET

$$(A - (B * \text{POVERTY RATIO})) * \text{VENDOR COST RATIO} = \text{PAYMENT}$$

$$A = \text{WS-PYMT-AMT-BASE} \quad B = \text{WS-PYMT-AMT-FACTOR}$$

FILL IN BLANKS TO COMPUTE PAYMENT MATRIX FACTORS

ENTER HIGH WINTER COST: 950.0000  
(from forecast sheet) -----

ENTER MAX PERCENTAGE CREDIT 70.0000 ENTER MAX POVERTY LEVEL  
-----

ENTER MIN PERCENTAGE CREDIT 56.0000 ENTER MIN POVERTY LEVEL  
-----

SLOPE =	-0.1400	WS-PCT-CR-FACTOR =	0.1400
INTERCEPT =	77.0000	WS-PCT-CR-BASE =	77.0000
A =	731.5000	WS-PYMT-AMT-BASE =	731.5000
B =	1.3300	WS-PYMT-AMT-FACTOR =	1.3300

HEAP TABLE 2B: 6% INCREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

1.0600

0.0600

PERCENT OF POVERTY	GAS/ELEC 0.5523	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.6000	COAL/WOOD WEIGHTED
50	\$389	\$681	\$705	\$1,234	\$705	\$1,234	\$423	\$740
51	\$389	\$680	\$703	\$1,231	\$703	\$1,231	\$422	\$739
52	\$388	\$679	\$702	\$1,229	\$702	\$1,229	\$421	\$737
53	\$387	\$677	\$701	\$1,226	\$701	\$1,226	\$420	\$736
54	\$386	\$676	\$699	\$1,224	\$699	\$1,224	\$420	\$734
55	\$385	\$675	\$698	\$1,221	\$698	\$1,221	\$419	\$733
56	\$385	\$673	\$696	\$1,219	\$696	\$1,219	\$418	\$731
57	\$384	\$672	\$695	\$1,216	\$695	\$1,216	\$417	\$730
58	\$383	\$670	\$694	\$1,214	\$694	\$1,214	\$416	\$728
59	\$382	\$669	\$692	\$1,211	\$692	\$1,211	\$415	\$727
60	\$382	\$668	\$691	\$1,209	\$691	\$1,209	\$414	\$725
61	\$381	\$666	\$689	\$1,206	\$689	\$1,206	\$414	\$724
62	\$380	\$665	\$688	\$1,204	\$688	\$1,204	\$413	\$722
63	\$379	\$664	\$687	\$1,202	\$687	\$1,202	\$412	\$721
64	\$378	\$662	\$685	\$1,199	\$685	\$1,199	\$411	\$719
65	\$378	\$661	\$684	\$1,197	\$684	\$1,197	\$410	\$718
66	\$377	\$660	\$682	\$1,194	\$682	\$1,194	\$409	\$716
67	\$376	\$658	\$681	\$1,192	\$681	\$1,192	\$409	\$715
68	\$375	\$657	\$680	\$1,189	\$680	\$1,189	\$408	\$713
69	\$375	\$655	\$678	\$1,187	\$678	\$1,187	\$407	\$712
70	\$374	\$654	\$677	\$1,184	\$677	\$1,184	\$406	\$711
71	\$373	\$653	\$675	\$1,182	\$675	\$1,182	\$405	\$709
72	\$372	\$651	\$674	\$1,179	\$674	\$1,179	\$404	\$708
73	\$371	\$650	\$672	\$1,177	\$672	\$1,177	\$403	\$706
74	\$371	\$649	\$671	\$1,174	\$671	\$1,174	\$403	\$705
75	\$370	\$647	\$670	\$1,172	\$670	\$1,172	\$402	\$703
76	\$369	\$646	\$668	\$1,169	\$668	\$1,169	\$401	\$702
77	\$368	\$645	\$667	\$1,167	\$667	\$1,167	\$400	\$700
78	\$368	\$643	\$665	\$1,164	\$665	\$1,164	\$399	\$699
79	\$367	\$642	\$664	\$1,162	\$664	\$1,162	\$398	\$697
80	\$366	\$640	\$663	\$1,160	\$663	\$1,160	\$398	\$696
81	\$365	\$639	\$661	\$1,157	\$661	\$1,157	\$397	\$694
82	\$364	\$638	\$660	\$1,155	\$660	\$1,155	\$396	\$693
83	\$364	\$636	\$658	\$1,152	\$658	\$1,152	\$395	\$691
84	\$363	\$635	\$657	\$1,150	\$657	\$1,150	\$394	\$690
85	\$362	\$634	\$656	\$1,147	\$656	\$1,147	\$393	\$688
86	\$361	\$632	\$654	\$1,145	\$654	\$1,145	\$392	\$687
87	\$361	\$631	\$653	\$1,142	\$653	\$1,142	\$392	\$685
88	\$360	\$630	\$651	\$1,140	\$651	\$1,140	\$391	\$684
89	\$359	\$628	\$650	\$1,137	\$650	\$1,137	\$390	\$682
90	\$358	\$627	\$649	\$1,135	\$649	\$1,135	\$389	\$681
91	\$357	\$625	\$647	\$1,132	\$647	\$1,132	\$388	\$679
92	\$357	\$624	\$646	\$1,130	\$646	\$1,130	\$387	\$678
93	\$356	\$623	\$644	\$1,127	\$644	\$1,127	\$387	\$676
94	\$355	\$621	\$643	\$1,125	\$643	\$1,125	\$386	\$675
95	\$354	\$620	\$641	\$1,123	\$641	\$1,123	\$385	\$674
96	\$354	\$619	\$640	\$1,120	\$640	\$1,120	\$384	\$672
97	\$353	\$617	\$639	\$1,118	\$639	\$1,118	\$383	\$671
98	\$352	\$616	\$637	\$1,115	\$637	\$1,115	\$382	\$669
99	\$351	\$615	\$636	\$1,113	\$636	\$1,113	\$381	\$668
100	\$350	\$613	\$634	\$1,110	\$634	\$1,110	\$381	\$666
101	\$350	\$612	\$633	\$1,108	\$633	\$1,108	\$380	\$665
102	\$349	\$610	\$632	\$1,105	\$632	\$1,105	\$379	\$663
103	\$348	\$609	\$630	\$1,103	\$630	\$1,103	\$378	\$662
104	\$347	\$608	\$629	\$1,100	\$629	\$1,100	\$377	\$660
105	\$347	\$606	\$627	\$1,098	\$627	\$1,098	\$376	\$659
106	\$346	\$605	\$626	\$1,095	\$626	\$1,095	\$376	\$657



HEAP TABLE 2B: 6% INCREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

1.0600

0.0600

PERCENT OF POVERTY	GAS/ELEC 0.5523	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.6000	COAL/WOOD WEIGHTED
107	\$345	\$604	\$625	\$1,093	\$625	\$1,093	\$375	\$656
108	\$344	\$602	\$623	\$1,090	\$623	\$1,090	\$374	\$654
109	\$343	\$601	\$622	\$1,088	\$622	\$1,088	\$373	\$653
110	\$343	\$600	\$620	\$1,086	\$620	\$1,086	\$372	\$651
111	\$342	\$598	\$619	\$1,083	\$619	\$1,083	\$371	\$650
112	\$341	\$597	\$617	\$1,081	\$617	\$1,081	\$370	\$648
113	\$340	\$595	\$616	\$1,078	\$616	\$1,078	\$370	\$647
114	\$340	\$594	\$615	\$1,076	\$615	\$1,076	\$369	\$645
115	\$339	\$593	\$613	\$1,073	\$613	\$1,073	\$368	\$644
116	\$338	\$591	\$612	\$1,071	\$612	\$1,071	\$367	\$642
117	\$337	\$590	\$610	\$1,068	\$610	\$1,068	\$366	\$641
118	\$336	\$589	\$609	\$1,066	\$609	\$1,066	\$365	\$639
119	\$336	\$587	\$608	\$1,063	\$608	\$1,063	\$365	\$638
120	\$335	\$586	\$606	\$1,061	\$606	\$1,061	\$364	\$637
121	\$334	\$585	\$605	\$1,058	\$605	\$1,058	\$363	\$635
122	\$333	\$583	\$603	\$1,056	\$603	\$1,056	\$362	\$634
123	\$332	\$582	\$602	\$1,053	\$602	\$1,053	\$361	\$632
124	\$332	\$581	\$601	\$1,051	\$601	\$1,051	\$360	\$631
125	\$331	\$579	\$599	\$1,049	\$599	\$1,049	\$359	\$629
126	\$330	\$578	\$598	\$1,046	\$598	\$1,046	\$359	\$628
127	\$329	\$576	\$596	\$1,044	\$596	\$1,044	\$358	\$626
128	\$329	\$575	\$595	\$1,041	\$595	\$1,041	\$357	\$625
129	\$328	\$574	\$594	\$1,039	\$594	\$1,039	\$356	\$623
130	\$327	\$572	\$592	\$1,036	\$592	\$1,036	\$355	\$622
131	\$326	\$571	\$591	\$1,034	\$591	\$1,034	\$354	\$620
132	\$325	\$570	\$589	\$1,031	\$589	\$1,031	\$354	\$619
133	\$325	\$568	\$588	\$1,029	\$588	\$1,029	\$353	\$617
134	\$324	\$567	\$586	\$1,026	\$586	\$1,026	\$352	\$616
135	\$323	\$566	\$585	\$1,024	\$585	\$1,024	\$351	\$614
136	\$322	\$564	\$584	\$1,021	\$584	\$1,021	\$350	\$613
137	\$322	\$563	\$582	\$1,019	\$582	\$1,019	\$349	\$611
138	\$321	\$561	\$581	\$1,016	\$581	\$1,016	\$349	\$610
139	\$320	\$560	\$579	\$1,014	\$579	\$1,014	\$348	\$608
140	\$319	\$559	\$578	\$1,012	\$578	\$1,012	\$347	\$607
141	\$318	\$557	\$577	\$1,009	\$577	\$1,009	\$346	\$605
142	\$318	\$556	\$575	\$1,007	\$575	\$1,007	\$345	\$604
143	\$317	\$555	\$574	\$1,004	\$574	\$1,004	\$344	\$602
144	\$316	\$553	\$572	\$1,002	\$572	\$1,002	\$343	\$601
145	\$315	\$552	\$571	\$999	\$571	\$999	\$343	\$600
146	\$315	\$551	\$570	\$997	\$570	\$997	\$342	\$598
147	\$314	\$549	\$568	\$994	\$568	\$994	\$341	\$597
148	\$313	\$548	\$567	\$992	\$567	\$992	\$340	\$595
149	\$312	\$546	\$565	\$989	\$565	\$989	\$339	\$594
150+	\$311	\$545	\$564	\$987	\$564	\$987	\$338	\$592

HEAP TABLE 2B: 6% INCREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

1.0600  
PIPP Discount = 0.0600  
75%

PERCENT OF POVERTY	GAS/ELEC 0.5523	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.6000	COAL/WOOD WEIGHTED
50	\$114	\$406	\$206	\$735	\$206	\$735	\$124	\$441
51	\$114	\$405	\$206	\$733	\$206	\$733	\$123	\$440
52	\$113	\$404	\$205	\$732	\$205	\$732	\$123	\$439
53	\$113	\$403	\$205	\$730	\$205	\$730	\$123	\$438
54	\$113	\$403	\$205	\$729	\$205	\$729	\$123	\$437
55	\$113	\$402	\$204	\$727	\$204	\$727	\$122	\$436
56	\$112	\$401	\$204	\$726	\$204	\$726	\$122	\$436
57	\$112	\$400	\$203	\$725	\$203	\$725	\$122	\$435
58	\$112	\$399	\$203	\$723	\$203	\$723	\$122	\$434
59	\$112	\$399	\$202	\$722	\$202	\$722	\$121	\$433
60	\$112	\$398	\$202	\$720	\$202	\$720	\$121	\$432
61	\$111	\$397	\$202	\$719	\$202	\$719	\$121	\$431
62	\$111	\$396	\$201	\$717	\$201	\$717	\$121	\$430
63	\$111	\$395	\$201	\$716	\$201	\$716	\$120	\$429
64	\$111	\$395	\$200	\$714	\$200	\$714	\$120	\$429
65	\$110	\$394	\$200	\$713	\$200	\$713	\$120	\$428
66	\$110	\$393	\$200	\$711	\$200	\$711	\$120	\$427
67	\$110	\$392	\$199	\$710	\$199	\$710	\$119	\$426
68	\$110	\$391	\$199	\$708	\$199	\$708	\$119	\$425
69	\$110	\$390	\$198	\$707	\$198	\$707	\$119	\$424
70	\$109	\$390	\$198	\$705	\$198	\$705	\$119	\$423
71	\$109	\$389	\$197	\$704	\$197	\$704	\$118	\$422
72	\$109	\$388	\$197	\$702	\$197	\$702	\$118	\$421
73	\$109	\$387	\$197	\$701	\$197	\$701	\$118	\$421
74	\$108	\$386	\$196	\$700	\$196	\$700	\$118	\$420
75	\$108	\$386	\$196	\$698	\$196	\$698	\$118	\$419
76	\$108	\$385	\$195	\$697	\$195	\$697	\$117	\$418
77	\$108	\$384	\$195	\$695	\$195	\$695	\$117	\$417
78	\$107	\$383	\$195	\$694	\$195	\$694	\$117	\$416
79	\$107	\$382	\$194	\$692	\$194	\$692	\$117	\$415
80	\$107	\$382	\$194	\$691	\$194	\$691	\$116	\$414
81	\$107	\$381	\$193	\$689	\$193	\$689	\$116	\$414
82	\$107	\$380	\$193	\$688	\$193	\$688	\$116	\$413
83	\$106	\$379	\$193	\$686	\$193	\$686	\$116	\$412
84	\$106	\$378	\$192	\$685	\$192	\$685	\$115	\$411
85	\$106	\$377	\$192	\$683	\$192	\$683	\$115	\$410
86	\$106	\$377	\$191	\$682	\$191	\$682	\$115	\$409
87	\$105	\$376	\$191	\$680	\$191	\$680	\$115	\$408
88	\$105	\$375	\$190	\$679	\$190	\$679	\$114	\$407
89	\$105	\$374	\$190	\$678	\$190	\$678	\$114	\$407
90	\$105	\$373	\$190	\$676	\$190	\$676	\$114	\$406
91	\$105	\$373	\$189	\$675	\$189	\$675	\$114	\$405
92	\$104	\$372	\$189	\$673	\$189	\$673	\$113	\$404
93	\$104	\$371	\$188	\$672	\$188	\$672	\$113	\$403
94	\$104	\$370	\$188	\$670	\$188	\$670	\$113	\$402
95	\$104	\$369	\$188	\$669	\$188	\$669	\$113	\$401
96	\$103	\$369	\$187	\$667	\$187	\$667	\$112	\$400
97	\$103	\$368	\$187	\$666	\$187	\$666	\$112	\$399
98	\$103	\$367	\$186	\$664	\$186	\$664	\$112	\$399
99	\$103	\$366	\$186	\$663	\$186	\$663	\$112	\$398
100	\$102	\$365	\$186	\$661	\$186	\$661	\$111	\$397
101	\$102	\$364	\$185	\$660	\$185	\$660	\$111	\$396

HEAP TABLE 2B: 6% INCREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

1.0600  
PIPP Discount = 0.0600  
75%

PERCENT OF POVERTY	GAS/ELEC 0.5523	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.6000	COAL/WOOD WEIGHTED
102	\$102	\$364	\$185	\$658	\$185	\$658	\$111	\$395
103	\$102	\$363	\$184	\$657	\$184	\$657	\$111	\$394
104	\$102	\$362	\$184	\$655	\$184	\$655	\$110	\$393
105	\$101	\$361	\$183	\$654	\$183	\$654	\$110	\$392
106	\$101	\$360	\$183	\$653	\$183	\$653	\$110	\$392
107	\$101	\$360	\$183	\$651	\$183	\$651	\$110	\$391
108	\$101	\$359	\$182	\$650	\$182	\$650	\$109	\$390
109	\$100	\$358	\$182	\$648	\$182	\$648	\$109	\$389
110	\$100	\$357	\$181	\$647	\$181	\$647	\$109	\$388
111	\$100	\$356	\$181	\$645	\$181	\$645	\$109	\$387
112	\$100	\$356	\$181	\$644	\$181	\$644	\$108	\$386
113	\$100	\$355	\$180	\$642	\$180	\$642	\$108	\$385
114	\$99	\$354	\$180	\$641	\$180	\$641	\$108	\$384
115	\$99	\$353	\$179	\$639	\$179	\$639	\$108	\$384
116	\$99	\$352	\$179	\$638	\$179	\$638	\$107	\$383
117	\$99	\$351	\$179	\$636	\$179	\$636	\$107	\$382
118	\$98	\$351	\$178	\$635	\$178	\$635	\$107	\$381
119	\$98	\$350	\$178	\$633	\$178	\$633	\$107	\$380
120	\$98	\$349	\$177	\$632	\$177	\$632	\$106	\$379
121	\$98	\$348	\$177	\$630	\$177	\$630	\$106	\$378
122	\$97	\$347	\$176	\$629	\$176	\$629	\$106	\$377
123	\$97	\$347	\$176	\$628	\$176	\$628	\$106	\$377
124	\$97	\$346	\$176	\$626	\$176	\$626	\$105	\$376
125	\$97	\$345	\$175	\$625	\$175	\$625	\$105	\$375
126	\$97	\$344	\$175	\$623	\$175	\$623	\$105	\$374
127	\$96	\$343	\$174	\$622	\$174	\$622	\$105	\$373
128	\$96	\$343	\$174	\$620	\$174	\$620	\$104	\$372
129	\$96	\$342	\$174	\$619	\$174	\$619	\$104	\$371
130	\$96	\$341	\$173	\$617	\$173	\$617	\$104	\$370
131	\$95	\$340	\$173	\$616	\$173	\$616	\$104	\$369
132	\$95	\$339	\$172	\$614	\$172	\$614	\$103	\$369
133	\$95	\$338	\$172	\$613	\$172	\$613	\$103	\$368
134	\$95	\$338	\$172	\$611	\$172	\$611	\$103	\$367
135	\$95	\$337	\$171	\$610	\$171	\$610	\$103	\$366
136	\$94	\$336	\$171	\$608	\$171	\$608	\$102	\$365
137	\$94	\$335	\$170	\$607	\$170	\$607	\$102	\$364
138	\$94	\$334	\$170	\$605	\$170	\$605	\$102	\$363
139	\$94	\$334	\$169	\$604	\$169	\$604	\$102	\$362
140	\$93	\$333	\$169	\$603	\$169	\$603	\$101	\$362
141	\$93	\$332	\$169	\$601	\$169	\$601	\$101	\$361
142	\$93	\$331	\$168	\$600	\$168	\$600	\$101	\$360
143	\$93	\$330	\$168	\$598	\$168	\$598	\$101	\$359
144	\$92	\$330	\$167	\$597	\$167	\$597	\$100	\$358
145	\$92	\$329	\$167	\$595	\$167	\$595	\$100	\$357
146	\$92	\$328	\$167	\$594	\$167	\$594	\$100	\$356
147	\$92	\$327	\$166	\$592	\$166	\$592	\$100	\$355
148	\$92	\$326	\$166	\$591	\$166	\$591	\$99	\$354
149	\$91	\$326	\$165	\$589	\$165	\$589	\$99	\$354
150+	\$91	\$325	\$165	\$588	\$165	\$588	\$99	\$353

HEAP TABLE 2C: 6% DECREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

0.9400

-0.0600

PERCENT OF POVERTY	GAS/ELEC 0.5523	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.6000	COAL/WOOD WEIGHTED
50	\$345	\$604	\$625	\$1,094	\$625	\$1,094	\$375	\$656
51	\$345	\$603	\$624	\$1,092	\$624	\$1,092	\$374	\$655
52	\$344	\$602	\$623	\$1,090	\$623	\$1,090	\$374	\$654
53	\$343	\$601	\$621	\$1,087	\$621	\$1,087	\$373	\$652
54	\$343	\$599	\$620	\$1,085	\$620	\$1,085	\$372	\$651
55	\$342	\$598	\$619	\$1,083	\$619	\$1,083	\$371	\$650
56	\$341	\$597	\$618	\$1,081	\$618	\$1,081	\$371	\$648
57	\$340	\$596	\$616	\$1,079	\$616	\$1,079	\$370	\$647
58	\$340	\$595	\$615	\$1,076	\$615	\$1,076	\$369	\$646
59	\$339	\$593	\$614	\$1,074	\$614	\$1,074	\$368	\$645
60	\$338	\$592	\$613	\$1,072	\$613	\$1,072	\$368	\$643
61	\$338	\$591	\$611	\$1,070	\$611	\$1,070	\$367	\$642
62	\$337	\$590	\$610	\$1,068	\$610	\$1,068	\$366	\$641
63	\$336	\$589	\$609	\$1,065	\$609	\$1,065	\$365	\$639
64	\$336	\$587	\$608	\$1,063	\$608	\$1,063	\$365	\$638
65	\$335	\$586	\$606	\$1,061	\$606	\$1,061	\$364	\$637
66	\$334	\$585	\$605	\$1,059	\$605	\$1,059	\$363	\$635
67	\$334	\$584	\$604	\$1,057	\$604	\$1,057	\$362	\$634
68	\$333	\$582	\$603	\$1,055	\$603	\$1,055	\$362	\$633
69	\$332	\$581	\$601	\$1,052	\$601	\$1,052	\$361	\$631
70	\$331	\$580	\$600	\$1,050	\$600	\$1,050	\$360	\$630
71	\$331	\$579	\$599	\$1,048	\$599	\$1,048	\$359	\$629
72	\$330	\$578	\$598	\$1,046	\$598	\$1,046	\$359	\$627
73	\$329	\$576	\$596	\$1,044	\$596	\$1,044	\$358	\$626
74	\$329	\$575	\$595	\$1,041	\$595	\$1,041	\$357	\$625
75	\$328	\$574	\$594	\$1,039	\$594	\$1,039	\$356	\$624
76	\$327	\$573	\$593	\$1,037	\$593	\$1,037	\$356	\$622
77	\$327	\$572	\$591	\$1,035	\$591	\$1,035	\$355	\$621
78	\$326	\$570	\$590	\$1,033	\$590	\$1,033	\$354	\$620
79	\$325	\$569	\$589	\$1,030	\$589	\$1,030	\$353	\$618
80	\$325	\$568	\$588	\$1,028	\$588	\$1,028	\$353	\$617
81	\$324	\$567	\$586	\$1,026	\$586	\$1,026	\$352	\$616
82	\$323	\$566	\$585	\$1,024	\$585	\$1,024	\$351	\$614
83	\$322	\$564	\$584	\$1,022	\$584	\$1,022	\$350	\$613
84	\$322	\$563	\$583	\$1,020	\$583	\$1,020	\$350	\$612
85	\$321	\$562	\$581	\$1,017	\$581	\$1,017	\$349	\$610
86	\$320	\$561	\$580	\$1,015	\$580	\$1,015	\$348	\$609
87	\$320	\$559	\$579	\$1,013	\$579	\$1,013	\$347	\$608
88	\$319	\$558	\$578	\$1,011	\$578	\$1,011	\$347	\$606
89	\$318	\$557	\$576	\$1,009	\$576	\$1,009	\$346	\$605
90	\$318	\$556	\$575	\$1,006	\$575	\$1,006	\$345	\$604
91	\$317	\$555	\$574	\$1,004	\$574	\$1,004	\$344	\$603
92	\$316	\$553	\$573	\$1,002	\$573	\$1,002	\$344	\$601
93	\$316	\$552	\$571	\$1,000	\$571	\$1,000	\$343	\$600
94	\$315	\$551	\$570	\$998	\$570	\$998	\$342	\$599
95	\$314	\$550	\$569	\$995	\$569	\$995	\$341	\$597
96	\$313	\$549	\$568	\$993	\$568	\$993	\$341	\$596
97	\$313	\$547	\$566	\$991	\$566	\$991	\$340	\$595
98	\$312	\$546	\$565	\$989	\$565	\$989	\$339	\$593
99	\$311	\$545	\$564	\$987	\$564	\$987	\$338	\$592



HEAP TABLE 2C: 6% DECREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

0.9400

-0.0600

PERCENT OF POVERTY	GAS/ELEC 0.5523	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.6000	COAL/WOOD WEIGHTED
100	\$311	\$544	\$563	\$985	\$563	\$985	\$338	\$591
101	\$310	\$543	\$561	\$982	\$561	\$982	\$337	\$589
102	\$309	\$541	\$560	\$980	\$560	\$980	\$336	\$588
103	\$309	\$540	\$559	\$978	\$559	\$978	\$335	\$587
104	\$308	\$539	\$558	\$976	\$558	\$976	\$335	\$585
105	\$307	\$538	\$556	\$974	\$556	\$974	\$334	\$584
106	\$307	\$537	\$555	\$971	\$555	\$971	\$333	\$583
107	\$306	\$535	\$554	\$969	\$554	\$969	\$332	\$582
108	\$305	\$534	\$553	\$967	\$553	\$967	\$332	\$580
109	\$305	\$533	\$551	\$965	\$551	\$965	\$331	\$579
110	\$304	\$532	\$550	\$963	\$550	\$963	\$330	\$578
111	\$303	\$530	\$549	\$960	\$549	\$960	\$329	\$576
112	\$302	\$529	\$548	\$958	\$548	\$958	\$329	\$575
113	\$302	\$528	\$546	\$956	\$546	\$956	\$328	\$574
114	\$301	\$527	\$545	\$954	\$545	\$954	\$327	\$572
115	\$300	\$526	\$544	\$952	\$544	\$952	\$326	\$571
116	\$300	\$524	\$543	\$950	\$543	\$950	\$326	\$570
117	\$299	\$523	\$541	\$947	\$541	\$947	\$325	\$568
118	\$298	\$522	\$540	\$945	\$540	\$945	\$324	\$567
119	\$298	\$521	\$539	\$943	\$539	\$943	\$323	\$566
120	\$297	\$520	\$538	\$941	\$538	\$941	\$323	\$564
121	\$296	\$518	\$536	\$939	\$536	\$939	\$322	\$563
122	\$296	\$517	\$535	\$936	\$535	\$936	\$321	\$562
123	\$295	\$516	\$534	\$934	\$534	\$934	\$320	\$561
124	\$294	\$515	\$533	\$932	\$533	\$932	\$320	\$559
125	\$293	\$514	\$531	\$930	\$531	\$930	\$319	\$558
126	\$293	\$512	\$530	\$928	\$530	\$928	\$318	\$557
127	\$292	\$511	\$529	\$925	\$529	\$925	\$317	\$555
128	\$291	\$510	\$528	\$923	\$528	\$923	\$317	\$554
129	\$291	\$509	\$526	\$921	\$526	\$921	\$316	\$553
130	\$290	\$508	\$525	\$919	\$525	\$919	\$315	\$551
131	\$289	\$506	\$524	\$917	\$524	\$917	\$314	\$550
132	\$289	\$505	\$523	\$915	\$523	\$915	\$314	\$549
133	\$288	\$504	\$521	\$912	\$521	\$912	\$313	\$547
134	\$287	\$503	\$520	\$910	\$520	\$910	\$312	\$546
135	\$287	\$501	\$519	\$908	\$519	\$908	\$311	\$545
136	\$286	\$500	\$518	\$906	\$518	\$906	\$311	\$543
137	\$285	\$499	\$516	\$904	\$516	\$904	\$310	\$542
138	\$284	\$498	\$515	\$901	\$515	\$901	\$309	\$541
139	\$284	\$497	\$514	\$899	\$514	\$899	\$308	\$540
140	\$283	\$495	\$513	\$897	\$513	\$897	\$308	\$538
141	\$282	\$494	\$511	\$895	\$511	\$895	\$307	\$537
142	\$282	\$493	\$510	\$893	\$510	\$893	\$306	\$536
143	\$281	\$492	\$509	\$890	\$509	\$890	\$305	\$534
144	\$280	\$491	\$508	\$888	\$508	\$888	\$305	\$533
145	\$280	\$489	\$506	\$886	\$506	\$886	\$304	\$532
146	\$279	\$488	\$505	\$884	\$505	\$884	\$303	\$530
147	\$278	\$487	\$504	\$882	\$504	\$882	\$302	\$529
148	\$278	\$486	\$503	\$880	\$503	\$880	\$302	\$528
149	\$277	\$485	\$501	\$877	\$501	\$877	\$301	\$526
150+	\$276	\$483	\$500	\$875	\$500	\$875	\$300	\$525

HEAP TABLE 2C: 6% DECREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

0.9400  
PIPP Discount = -0.0600  
75%

PERCENT OF POVERTY	GAS/ELEC 0.5523	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.6000	COAL/WOOD WEIGHTED
50	\$70	\$329	\$126	\$595	\$126	\$595	\$76	\$357
51	\$70	\$328	\$126	\$594	\$126	\$594	\$76	\$356
52	\$70	\$327	\$126	\$593	\$126	\$593	\$76	\$356
53	\$69	\$327	\$126	\$592	\$126	\$592	\$75	\$355
54	\$69	\$326	\$125	\$590	\$125	\$590	\$75	\$354
55	\$69	\$325	\$125	\$589	\$125	\$589	\$75	\$354
56	\$69	\$325	\$125	\$588	\$125	\$588	\$75	\$353
57	\$69	\$324	\$125	\$587	\$125	\$587	\$75	\$352
58	\$69	\$323	\$124	\$586	\$124	\$586	\$75	\$351
59	\$69	\$323	\$124	\$584	\$124	\$584	\$74	\$351
60	\$68	\$322	\$124	\$583	\$124	\$583	\$74	\$350
61	\$68	\$322	\$124	\$582	\$124	\$582	\$74	\$349
62	\$68	\$321	\$123	\$581	\$123	\$581	\$74	\$349
63	\$68	\$320	\$123	\$580	\$123	\$580	\$74	\$348
64	\$68	\$320	\$123	\$579	\$123	\$579	\$74	\$347
65	\$68	\$319	\$123	\$577	\$123	\$577	\$74	\$346
66	\$68	\$318	\$122	\$576	\$122	\$576	\$73	\$346
67	\$67	\$318	\$122	\$575	\$122	\$575	\$73	\$345
68	\$67	\$317	\$122	\$574	\$122	\$574	\$73	\$344
69	\$67	\$316	\$122	\$573	\$122	\$573	\$73	\$344
70	\$67	\$316	\$121	\$571	\$121	\$571	\$73	\$343
71	\$67	\$315	\$121	\$570	\$121	\$570	\$73	\$342
72	\$67	\$314	\$121	\$569	\$121	\$569	\$72	\$341
73	\$67	\$314	\$121	\$568	\$121	\$568	\$72	\$341
74	\$66	\$313	\$120	\$567	\$120	\$567	\$72	\$340
75	\$66	\$312	\$120	\$565	\$120	\$565	\$72	\$339
76	\$66	\$312	\$120	\$564	\$120	\$564	\$72	\$339
77	\$66	\$311	\$120	\$563	\$120	\$563	\$72	\$338
78	\$66	\$310	\$119	\$562	\$119	\$562	\$72	\$337
79	\$66	\$310	\$119	\$561	\$119	\$561	\$71	\$336
80	\$66	\$309	\$119	\$559	\$119	\$559	\$71	\$336
81	\$65	\$308	\$119	\$558	\$119	\$558	\$71	\$335
82	\$65	\$308	\$118	\$557	\$118	\$557	\$71	\$334
83	\$65	\$307	\$118	\$556	\$118	\$556	\$71	\$334
84	\$65	\$306	\$118	\$555	\$118	\$555	\$71	\$333
85	\$65	\$306	\$118	\$554	\$118	\$554	\$71	\$332
86	\$65	\$305	\$117	\$552	\$117	\$552	\$70	\$331
87	\$65	\$304	\$117	\$551	\$117	\$551	\$70	\$331
88	\$64	\$304	\$117	\$550	\$117	\$550	\$70	\$330
89	\$64	\$303	\$116	\$549	\$116	\$549	\$70	\$329
90	\$64	\$302	\$116	\$548	\$116	\$548	\$70	\$329
91	\$64	\$302	\$116	\$546	\$116	\$546	\$70	\$328
92	\$64	\$301	\$116	\$545	\$116	\$545	\$69	\$327
93	\$64	\$300	\$115	\$544	\$115	\$544	\$69	\$326
94	\$64	\$300	\$115	\$543	\$115	\$543	\$69	\$326
95	\$64	\$299	\$115	\$542	\$115	\$542	\$69	\$325
96	\$63	\$298	\$115	\$540	\$115	\$540	\$69	\$324
97	\$63	\$298	\$114	\$539	\$114	\$539	\$69	\$324
98	\$63	\$297	\$114	\$538	\$114	\$538	\$69	\$323
99	\$63	\$297	\$114	\$537	\$114	\$537	\$68	\$322

HEAP TABLE 2C: 6% DECREASED PAYMENTS FOR PERCENTAGE OF POVERTY BY FUEL TYPE

0.9400  
PIPP Discount = -0.0600  
75%

PERCENT OF POVERTY	GAS/ELEC 0.5523	GAS/ELEC WEIGHTED	PROPANE 1.0000	PROPANE WEIGHTED	OIL/KERO 1.0000	OIL/KERO WEIGHTED	COAL/WOOD 0.6000	COAL/WOOD WEIGHTED
100	\$63	\$296	\$114	\$536	\$114	\$536	\$68	\$321
101	\$63	\$295	\$113	\$534	\$113	\$534	\$68	\$321
102	\$63	\$295	\$113	\$533	\$113	\$533	\$68	\$320
103	\$62	\$294	\$113	\$532	\$113	\$532	\$68	\$319
104	\$62	\$293	\$113	\$531	\$113	\$531	\$68	\$319
105	\$62	\$293	\$112	\$530	\$112	\$530	\$67	\$318
106	\$62	\$292	\$112	\$529	\$112	\$529	\$67	\$317
107	\$62	\$291	\$112	\$527	\$112	\$527	\$67	\$316
108	\$62	\$291	\$112	\$526	\$112	\$526	\$67	\$316
109	\$62	\$290	\$111	\$525	\$111	\$525	\$67	\$315
110	\$61	\$289	\$111	\$524	\$111	\$524	\$67	\$314
111	\$61	\$289	\$111	\$523	\$111	\$523	\$67	\$314
112	\$61	\$288	\$111	\$521	\$111	\$521	\$66	\$313
113	\$61	\$287	\$110	\$520	\$110	\$520	\$66	\$312
114	\$61	\$287	\$110	\$519	\$110	\$519	\$66	\$311
115	\$61	\$286	\$110	\$518	\$110	\$518	\$66	\$311
116	\$61	\$285	\$110	\$517	\$110	\$517	\$66	\$310
117	\$60	\$285	\$109	\$515	\$109	\$515	\$66	\$309
118	\$60	\$284	\$109	\$514	\$109	\$514	\$65	\$309
119	\$60	\$283	\$109	\$513	\$109	\$513	\$65	\$308
120	\$60	\$283	\$109	\$512	\$109	\$512	\$65	\$307
121	\$60	\$282	\$108	\$511	\$108	\$511	\$65	\$306
122	\$60	\$281	\$108	\$509	\$108	\$509	\$65	\$306
123	\$60	\$281	\$108	\$508	\$108	\$508	\$65	\$305
124	\$59	\$280	\$108	\$507	\$108	\$507	\$65	\$304
125	\$59	\$279	\$107	\$506	\$107	\$506	\$64	\$304
126	\$59	\$279	\$107	\$505	\$107	\$505	\$64	\$303
127	\$59	\$278	\$107	\$504	\$107	\$504	\$64	\$302
128	\$59	\$277	\$107	\$502	\$107	\$502	\$64	\$301
129	\$59	\$277	\$106	\$501	\$106	\$501	\$64	\$301
130	\$59	\$276	\$106	\$500	\$106	\$500	\$64	\$300
131	\$58	\$275	\$106	\$499	\$106	\$499	\$64	\$299
132	\$58	\$275	\$106	\$498	\$106	\$498	\$63	\$299
133	\$58	\$274	\$105	\$496	\$105	\$496	\$63	\$298
134	\$58	\$274	\$105	\$495	\$105	\$495	\$63	\$297
135	\$58	\$273	\$105	\$494	\$105	\$494	\$63	\$296
136	\$58	\$272	\$105	\$493	\$105	\$493	\$63	\$296
137	\$58	\$272	\$104	\$492	\$104	\$492	\$63	\$295
138	\$58	\$271	\$104	\$490	\$104	\$490	\$62	\$294
139	\$57	\$270	\$104	\$489	\$104	\$489	\$62	\$294
140	\$57	\$270	\$104	\$488	\$104	\$488	\$62	\$293
141	\$57	\$269	\$103	\$487	\$103	\$487	\$62	\$292
142	\$57	\$268	\$103	\$486	\$103	\$486	\$62	\$291
143	\$57	\$268	\$103	\$484	\$103	\$484	\$62	\$291
144	\$57	\$267	\$103	\$483	\$103	\$483	\$62	\$290
145	\$57	\$266	\$102	\$482	\$102	\$482	\$61	\$289
146	\$56	\$266	\$102	\$481	\$102	\$481	\$61	\$289
147	\$56	\$265	\$102	\$480	\$102	\$480	\$61	\$288
148	\$56	\$264	\$102	\$479	\$102	\$479	\$61	\$287
149	\$56	\$264	\$101	\$477	\$101	\$477	\$61	\$286
150+	\$56	\$263	\$101	\$476	\$101	\$476	\$61	\$286



HEAP TABLE 3A: INCOME LEVELS FOR PERCENTAGE OF POVERTY BY HOUSEHOLD SIZE FY09

08/09/22

PERCENT OF POVERTY	HOUSEHOLD SIZE														
	1.0000	2.0000	3.0000	4.0000	5.0000	6.0000	7.0000	8.0000	9.0000	10.0000	11.0000	12.0000	13.0000	14.0000	15.0000
50.0000	\$6,795	\$9,155	\$11,515	\$13,875	\$16,235	\$18,595	\$20,955	\$23,315	\$25,675	\$28,035	\$30,395	\$32,755	\$35,115	\$37,475	\$39,835
51.0000	\$6,931	\$9,338	\$11,745	\$14,153	\$16,560	\$18,967	\$21,374	\$23,781	\$26,189	\$28,596	\$31,003	\$33,410	\$35,817	\$38,225	\$40,632
52.0000	\$7,067	\$9,521	\$11,976	\$14,430	\$16,884	\$19,339	\$21,793	\$24,248	\$26,702	\$29,156	\$31,611	\$34,065	\$36,520	\$38,974	\$41,428
53.0000	\$7,203	\$9,704	\$12,206	\$14,708	\$17,209	\$19,711	\$22,212	\$24,714	\$27,216	\$29,717	\$32,219	\$34,720	\$37,222	\$39,724	\$42,225
54.0000	\$7,339	\$9,887	\$12,436	\$14,985	\$17,534	\$20,083	\$22,631	\$25,180	\$27,729	\$30,278	\$32,827	\$35,375	\$37,924	\$40,473	\$43,022
55.0000	\$7,475	\$10,071	\$12,667	\$15,263	\$17,859	\$20,455	\$23,051	\$25,647	\$28,243	\$30,839	\$33,435	\$36,031	\$38,627	\$41,223	\$43,819
56.0000	\$7,610	\$10,254	\$12,897	\$15,540	\$18,183	\$20,826	\$23,470	\$26,113	\$28,756	\$31,399	\$34,042	\$36,686	\$39,329	\$41,972	\$44,615
57.0000	\$7,746	\$10,437	\$13,127	\$15,818	\$18,508	\$21,198	\$23,889	\$26,579	\$29,270	\$31,960	\$34,650	\$37,341	\$40,031	\$42,722	\$45,412
58.0000	\$7,882	\$10,620	\$13,357	\$16,095	\$18,833	\$21,570	\$24,308	\$27,045	\$29,783	\$32,521	\$35,258	\$37,996	\$40,733	\$43,471	\$46,209
59.0000	\$8,018	\$10,803	\$13,588	\$16,373	\$19,157	\$21,942	\$24,727	\$27,512	\$30,297	\$33,081	\$35,866	\$38,651	\$41,436	\$44,221	\$47,005
60.0000	\$8,154	\$10,986	\$13,818	\$16,650	\$19,482	\$22,314	\$25,146	\$27,978	\$30,810	\$33,642	\$36,474	\$39,306	\$42,138	\$44,970	\$47,802
61.0000	\$8,290	\$11,169	\$14,048	\$16,928	\$19,807	\$22,686	\$25,565	\$28,444	\$31,324	\$34,203	\$37,082	\$39,961	\$42,840	\$45,720	\$48,599
62.0000	\$8,426	\$11,352	\$14,279	\$17,205	\$20,131	\$23,058	\$25,984	\$28,911	\$31,837	\$34,763	\$37,690	\$40,616	\$43,543	\$46,469	\$49,395
63.0000	\$8,562	\$11,535	\$14,509	\$17,483	\$20,456	\$23,430	\$26,403	\$29,377	\$32,351	\$35,324	\$38,298	\$41,271	\$44,245	\$47,219	\$50,192
64.0000	\$8,698	\$11,718	\$14,739	\$17,760	\$20,781	\$23,802	\$26,822	\$29,843	\$32,864	\$35,885	\$38,906	\$41,926	\$44,947	\$47,968	\$50,989
65.0000	\$8,834	\$11,902	\$14,970	\$18,038	\$21,106	\$24,174	\$27,242	\$30,310	\$33,378	\$36,446	\$39,514	\$42,582	\$45,650	\$48,718	\$51,786
66.0000	\$8,969	\$12,085	\$15,200	\$18,315	\$21,430	\$24,545	\$27,661	\$30,776	\$33,891	\$37,006	\$40,121	\$43,237	\$46,352	\$49,467	\$52,582
67.0000	\$9,105	\$12,268	\$15,430	\$18,593	\$21,755	\$24,917	\$28,080	\$31,242	\$34,405	\$37,567	\$40,729	\$43,892	\$47,054	\$50,217	\$53,379
68.0000	\$9,241	\$12,451	\$15,660	\$18,870	\$22,080	\$25,289	\$28,499	\$31,708	\$34,918	\$38,128	\$41,337	\$44,547	\$47,756	\$50,966	\$54,176
69.0000	\$9,377	\$12,634	\$15,891	\$19,148	\$22,404	\$25,661	\$28,918	\$32,175	\$35,432	\$38,688	\$41,945	\$45,202	\$48,459	\$51,716	\$54,972
70.0000	\$9,513	\$12,817	\$16,121	\$19,425	\$22,729	\$26,033	\$29,337	\$32,641	\$35,945	\$39,249	\$42,553	\$45,857	\$49,161	\$52,465	\$55,769
71.0000	\$9,649	\$13,000	\$16,351	\$19,703	\$23,054	\$26,405	\$29,756	\$33,107	\$36,459	\$39,810	\$43,161	\$46,512	\$49,863	\$53,215	\$56,566
72.0000	\$9,785	\$13,183	\$16,582	\$19,980	\$23,378	\$26,777	\$30,175	\$33,574	\$36,972	\$40,370	\$43,769	\$47,167	\$50,566	\$53,964	\$57,362
73.0000	\$9,921	\$13,366	\$16,812	\$20,258	\$23,703	\$27,149	\$30,594	\$34,040	\$37,486	\$40,931	\$44,377	\$47,822	\$51,268	\$54,714	\$58,159
74.0000	\$10,057	\$13,549	\$17,042	\$20,535	\$24,028	\$27,521	\$31,013	\$34,506	\$37,999	\$41,492	\$44,985	\$48,477	\$51,970	\$55,463	\$58,956
75.0000	\$10,193	\$13,733	\$17,273	\$20,813	\$24,353	\$27,893	\$31,433	\$34,973	\$38,513	\$42,053	\$45,593	\$49,133	\$52,673	\$56,213	\$59,753
76.0000	\$10,328	\$13,916	\$17,503	\$21,090	\$24,677	\$28,264	\$31,852	\$35,439	\$39,026	\$42,613	\$46,200	\$49,788	\$53,375	\$56,962	\$60,549
77.0000	\$10,464	\$14,099	\$17,733	\$21,368	\$25,002	\$28,636	\$32,271	\$35,905	\$39,540	\$43,174	\$46,808	\$50,443	\$54,077	\$57,712	\$61,346
78.0000	\$10,600	\$14,282	\$17,963	\$21,645	\$25,327	\$29,008	\$32,690	\$36,371	\$40,053	\$43,735	\$47,416	\$51,098	\$54,779	\$58,461	\$62,143
79.0000	\$10,736	\$14,465	\$18,194	\$21,923	\$25,651	\$29,380	\$33,109	\$36,838	\$40,567	\$44,295	\$48,024	\$51,753	\$55,482	\$59,211	\$62,939
80.0000	\$10,872	\$14,648	\$18,424	\$22,200	\$25,976	\$29,752	\$33,528	\$37,304	\$41,080	\$44,856	\$48,632	\$52,408	\$56,184	\$59,960	\$63,736
81.0000	\$11,008	\$14,831	\$18,654	\$22,478	\$26,301	\$30,124	\$33,947	\$37,770	\$41,594	\$45,417	\$49,240	\$53,063	\$56,886	\$60,710	\$64,533
82.0000	\$11,144	\$15,014	\$18,885	\$22,755	\$26,625	\$30,496	\$34,366	\$38,237	\$42,107	\$45,977	\$49,848	\$53,718	\$57,589	\$61,459	\$65,329
83.0000	\$11,280	\$15,197	\$19,115	\$23,033	\$26,950	\$30,868	\$34,785	\$38,703	\$42,621	\$46,538	\$50,456	\$54,373	\$58,291	\$62,209	\$66,126
84.0000	\$11,416	\$15,380	\$19,345	\$23,310	\$27,275	\$31,240	\$35,204	\$39,169	\$43,134	\$47,099	\$51,064	\$55,028	\$58,993	\$62,958	\$66,923
85.0000	\$11,552	\$15,564	\$19,576	\$23,588	\$27,600	\$31,612	\$35,624	\$39,636	\$43,648	\$47,660	\$51,672	\$55,684	\$59,696	\$63,708	\$67,720
86.0000	\$11,687	\$15,747	\$19,806	\$23,865	\$27,924	\$31,983	\$36,043	\$40,102	\$44,161	\$48,220	\$52,279	\$56,339	\$60,398	\$64,457	\$68,516
87.0000	\$11,823	\$15,930	\$20,036	\$24,143	\$28,249	\$32,355	\$36,462	\$40,568	\$44,675	\$48,781	\$52,887	\$56,994	\$61,100	\$65,207	\$69,313
88.0000	\$11,959	\$16,113	\$20,266	\$24,420	\$28,574	\$32,727	\$36,881	\$41,034	\$45,188	\$49,342	\$53,495	\$57,649	\$61,802	\$65,956	\$70,110
89.0000	\$12,095	\$16,296	\$20,497	\$24,698	\$28,898	\$33,099	\$37,300	\$41,501	\$45,702	\$49,902	\$54,103	\$58,304	\$62,505	\$66,706	\$70,906
90.0000	\$12,231	\$16,479	\$20,727	\$24,975	\$29,223	\$33,471	\$37,719	\$41,967	\$46,215	\$50,463	\$54,711	\$58,959	\$63,207	\$67,455	\$71,703

HEAP TABLE 3A: INCOME LEVELS FOR PERCENTAGE OF POVERTY BY HOUSEHOLD SIZE FY09

08/09/22

PERCENT OF POVERTY	HOUSEHOLD SIZE														
	1.0000	2.0000	3.0000	4.0000	5.0000	6.0000	7.0000	8.0000	9.0000	10.0000	11.0000	12.0000	13.0000	14.0000	15.0000
91.0000	\$12,367	\$16,662	\$20,957	\$25,253	\$29,548	\$33,843	\$38,138	\$42,433	\$46,729	\$51,024	\$55,319	\$59,614	\$63,909	\$68,205	\$72,500
92.0000	\$12,503	\$16,845	\$21,188	\$25,530	\$29,872	\$34,215	\$38,557	\$42,900	\$47,242	\$51,584	\$55,927	\$60,269	\$64,612	\$68,954	\$73,296
93.0000	\$12,639	\$17,028	\$21,418	\$25,808	\$30,197	\$34,587	\$38,976	\$43,366	\$47,756	\$52,145	\$56,535	\$60,924	\$65,314	\$69,704	\$74,093
94.0000	\$12,775	\$17,211	\$21,648	\$26,085	\$30,522	\$34,959	\$39,395	\$43,832	\$48,269	\$52,706	\$57,143	\$61,579	\$66,016	\$70,453	\$74,890
95.0000	\$12,911	\$17,395	\$21,879	\$26,363	\$30,847	\$35,331	\$39,815	\$44,299	\$48,783	\$53,267	\$57,751	\$62,235	\$66,719	\$71,203	\$75,687
96.0000	\$13,046	\$17,578	\$22,109	\$26,640	\$31,171	\$35,702	\$40,234	\$44,765	\$49,296	\$53,827	\$58,358	\$62,890	\$67,421	\$71,952	\$76,483
97.0000	\$13,182	\$17,761	\$22,339	\$26,918	\$31,496	\$36,074	\$40,653	\$45,231	\$49,810	\$54,388	\$58,966	\$63,545	\$68,123	\$72,702	\$77,280
98.0000	\$13,318	\$17,944	\$22,569	\$27,195	\$31,821	\$36,446	\$41,072	\$45,697	\$50,323	\$54,949	\$59,574	\$64,200	\$68,825	\$73,451	\$78,077
99.0000	\$13,454	\$18,127	\$22,800	\$27,473	\$32,145	\$36,818	\$41,491	\$46,164	\$50,837	\$55,509	\$60,182	\$64,855	\$69,528	\$74,201	\$78,873
100.0000	\$13,590	\$18,310	\$23,030	\$27,750	\$32,470	\$37,190	\$41,910	\$46,630	\$51,350	\$56,070	\$60,790	\$65,510	\$70,230	\$74,950	\$79,670

HEAP TABLE 3B: INCOME LEVELS FOR PERCENTAGE OF POVERTY BY HOUSEHOLD SIZE (FY2017)

8/9/2022

PERCENT OF POVERTY	HOUSEHOLD SIZE														
	1.0000	2.0000	3.0000	4.0000	5.0000	6.0000	7.0000	8.0000	9.0000	10.0000	11.0000	12.0000	13.0000	14.0000	15.0000

100.0000	\$13,590	\$18,310	\$23,030	\$27,750	\$32,470	\$37,190	\$41,910	\$46,630	\$51,350	\$56,070	\$60,790	\$65,510	\$70,230	\$74,950	\$79,670
101.0000	\$13,726	\$18,493	\$23,260	\$28,028	\$32,795	\$37,562	\$42,329	\$47,096	\$51,864	\$56,631	\$61,398	\$66,165	\$70,932	\$75,700	\$80,467
102.0000	\$13,862	\$18,676	\$23,491	\$28,305	\$33,119	\$37,934	\$42,748	\$47,563	\$52,377	\$57,191	\$62,006	\$66,820	\$71,635	\$76,449	\$81,263
103.0000	\$13,998	\$18,859	\$23,721	\$28,583	\$33,444	\$38,306	\$43,167	\$48,029	\$52,891	\$57,752	\$62,614	\$67,475	\$72,337	\$77,199	\$82,060
104.0000	\$14,134	\$19,042	\$23,951	\$28,860	\$33,769	\$38,678	\$43,586	\$48,495	\$53,404	\$58,313	\$63,222	\$68,130	\$73,039	\$77,948	\$82,857
105.0000	\$14,270	\$19,226	\$24,182	\$29,138	\$34,094	\$39,050	\$44,006	\$48,962	\$53,918	\$58,874	\$63,830	\$68,786	\$73,742	\$78,698	\$83,654
106.0000	\$14,405	\$19,409	\$24,412	\$29,415	\$34,418	\$39,421	\$44,425	\$49,428	\$54,431	\$59,434	\$64,437	\$69,441	\$74,444	\$79,447	\$84,450
107.0000	\$14,541	\$19,592	\$24,642	\$29,693	\$34,743	\$39,793	\$44,844	\$49,894	\$54,945	\$59,995	\$65,045	\$70,096	\$75,146	\$80,197	\$85,247
108.0000	\$14,677	\$19,775	\$24,872	\$29,970	\$35,068	\$40,165	\$45,263	\$50,360	\$55,458	\$60,556	\$65,653	\$70,751	\$75,848	\$80,946	\$86,044
109.0000	\$14,813	\$19,958	\$25,103	\$30,248	\$35,392	\$40,537	\$45,682	\$50,827	\$55,972	\$61,116	\$66,261	\$71,406	\$76,551	\$81,696	\$86,840
110.0000	\$14,949	\$20,141	\$25,333	\$30,525	\$35,717	\$40,909	\$46,101	\$51,293	\$56,485	\$61,677	\$66,869	\$72,061	\$77,253	\$82,445	\$87,637
111.0000	\$15,085	\$20,324	\$25,563	\$30,803	\$36,042	\$41,281	\$46,520	\$51,759	\$56,999	\$62,238	\$67,477	\$72,716	\$77,955	\$83,195	\$88,434
112.0000	\$15,221	\$20,507	\$25,794	\$31,080	\$36,366	\$41,653	\$46,939	\$52,226	\$57,512	\$62,798	\$68,085	\$73,371	\$78,658	\$83,944	\$89,230
113.0000	\$15,357	\$20,690	\$26,024	\$31,358	\$36,691	\$42,025	\$47,358	\$52,692	\$58,026	\$63,359	\$68,693	\$74,026	\$79,360	\$84,694	\$90,027
114.0000	\$15,493	\$20,873	\$26,254	\$31,635	\$37,016	\$42,397	\$47,777	\$53,158	\$58,539	\$63,920	\$69,301	\$74,681	\$80,062	\$85,443	\$90,824
115.0000	\$15,629	\$21,057	\$26,485	\$31,913	\$37,341	\$42,769	\$48,197	\$53,625	\$59,053	\$64,481	\$69,909	\$75,337	\$80,765	\$86,193	\$91,621
116.0000	\$15,764	\$21,240	\$26,715	\$32,190	\$37,665	\$43,140	\$48,616	\$54,091	\$59,566	\$65,041	\$70,516	\$75,992	\$81,467	\$86,942	\$92,417
117.0000	\$15,900	\$21,423	\$26,945	\$32,468	\$37,990	\$43,512	\$49,035	\$54,557	\$60,080	\$65,602	\$71,124	\$76,647	\$82,169	\$87,692	\$93,214
118.0000	\$16,036	\$21,606	\$27,175	\$32,745	\$38,315	\$43,884	\$49,454	\$55,023	\$60,593	\$66,163	\$71,732	\$77,302	\$82,871	\$88,441	\$94,011
119.0000	\$16,172	\$21,789	\$27,406	\$33,023	\$38,639	\$44,256	\$49,873	\$55,490	\$61,107	\$66,723	\$72,340	\$77,957	\$83,574	\$89,191	\$94,807
120.0000	\$16,308	\$21,972	\$27,636	\$33,300	\$38,964	\$44,628	\$50,292	\$55,956	\$61,620	\$67,284	\$72,948	\$78,612	\$84,276	\$89,940	\$95,604
121.0000	\$16,444	\$22,155	\$27,866	\$33,578	\$39,289	\$45,000	\$50,711	\$56,422	\$62,134	\$67,845	\$73,556	\$79,267	\$84,978	\$90,690	\$96,401
122.0000	\$16,580	\$22,338	\$28,097	\$33,855	\$39,613	\$45,372	\$51,130	\$56,889	\$62,647	\$68,405	\$74,164	\$79,922	\$85,681	\$91,439	\$97,197
123.0000	\$16,716	\$22,521	\$28,327	\$34,133	\$39,938	\$45,744	\$51,549	\$57,355	\$63,161	\$68,966	\$74,772	\$80,577	\$86,383	\$92,189	\$97,994
124.0000	\$16,852	\$22,704	\$28,557	\$34,410	\$40,263	\$46,116	\$51,968	\$57,821	\$63,674	\$69,527	\$75,380	\$81,232	\$87,085	\$92,938	\$98,791
125.0000	\$16,988	\$22,888	\$28,788	\$34,688	\$40,588	\$46,488	\$52,388	\$58,288	\$64,188	\$70,088	\$75,988	\$81,888	\$87,788	\$93,688	\$99,588
126.0000	\$17,123	\$23,071	\$29,018	\$34,965	\$40,912	\$46,859	\$52,807	\$58,754	\$64,701	\$70,648	\$76,595	\$82,543	\$88,490	\$94,437	\$100,384
127.0000	\$17,259	\$23,254	\$29,248	\$35,243	\$41,237	\$47,231	\$53,226	\$59,220	\$65,215	\$71,209	\$77,203	\$83,198	\$89,192	\$95,187	\$101,181
128.0000	\$17,395	\$23,437	\$29,478	\$35,520	\$41,562	\$47,603	\$53,645	\$59,686	\$65,728	\$71,770	\$77,811	\$83,853	\$89,894	\$95,936	\$101,978
129.0000	\$17,531	\$23,620	\$29,709	\$35,798	\$41,886	\$47,975	\$54,064	\$60,153	\$66,242	\$72,330	\$78,419	\$84,508	\$90,597	\$96,686	\$102,774
130.0000	\$17,667	\$23,803	\$29,939	\$36,075	\$42,211	\$48,347	\$54,483	\$60,619	\$66,755	\$72,891	\$79,027	\$85,163	\$91,299	\$97,435	\$103,571
131.0000	\$17,803	\$23,986	\$30,169	\$36,353	\$42,536	\$48,719	\$54,902	\$61,085	\$67,269	\$73,452	\$79,635	\$85,818	\$92,001	\$98,185	\$104,368
132.0000	\$17,939	\$24,169	\$30,400	\$36,630	\$42,860	\$49,091	\$55,321	\$61,552	\$67,782	\$74,012	\$80,243	\$86,473	\$92,704	\$98,934	\$105,164
133.0000	\$18,075	\$24,352	\$30,630	\$36,908	\$43,185	\$49,463	\$55,740	\$62,018	\$68,296	\$74,573	\$80,851	\$87,128	\$93,406	\$99,684	\$105,961
134.0000	\$18,211	\$24,535	\$30,860	\$37,185	\$43,510	\$49,835	\$56,159	\$62,484	\$68,809	\$75,134	\$81,459	\$87,783	\$94,108	\$100,433	\$106,758
135.0000	\$18,347	\$24,719	\$31,091	\$37,463	\$43,835	\$50,207	\$56,579	\$62,951	\$69,323	\$75,695	\$82,067	\$88,439	\$94,811	\$101,183	\$107,555
136.0000	\$18,482	\$24,902	\$31,321	\$37,740	\$44,159	\$50,578	\$56,998	\$63,417	\$69,836	\$76,255	\$82,674	\$89,094	\$95,513	\$101,932	\$108,351
137.0000	\$18,618	\$25,085	\$31,551	\$38,018	\$44,484	\$50,950	\$57,417	\$63,883	\$70,350	\$76,816	\$83,282	\$89,749	\$96,215	\$102,682	\$109,148
138.0000	\$18,754	\$25,268	\$31,781	\$38,295	\$44,809	\$51,322	\$57,836	\$64,349	\$70,863	\$77,377	\$83,890	\$90,404	\$96,917	\$103,431	\$109,945
139.0000	\$18,890	\$25,451	\$32,012	\$38,573	\$45,133	\$51,694	\$58,255	\$64,816	\$71,377	\$77,937	\$84,498	\$91,059	\$97,620	\$104,181	\$110,741
140.0000	\$19,026	\$25,634	\$32,242	\$38,850	\$45,458	\$52,066	\$58,674	\$65,282	\$71,890	\$78,498	\$85,106	\$91,714	\$98,322	\$104,930	\$111,538
141.0000	\$19,162	\$25,817	\$32,472	\$39,128	\$45,783	\$52,438	\$59,093	\$65,748	\$72,404	\$79,059	\$85,714	\$92,369	\$99,024	\$105,680	\$112,335
142.0000	\$19,298	\$26,000	\$32,703	\$39,405	\$46,107	\$52,810	\$59,512	\$66,215	\$72,917	\$79,619	\$86,322	\$93,024	\$99,727	\$106,429	\$113,131
143.0000	\$19,434	\$26,183	\$32,933	\$39,683	\$46,432	\$53,182	\$59,931	\$66,681	\$73,431	\$80,180	\$86,930	\$93,679	\$100,429	\$107,179	\$113,928
144.0000	\$19,570	\$26,366	\$33,163	\$39,960	\$46,757	\$53,554	\$60,350	\$67,147	\$73,944	\$80,741	\$87,538	\$94,334	\$101,131	\$107,928	\$114,725
145.0000	\$19,706	\$26,550	\$33,394	\$40,238	\$47,082	\$53,926	\$60,770	\$67,614	\$74,458	\$81,302	\$88,146	\$94,990	\$101,834	\$108,678	\$115,522
146.0000	\$19,841	\$26,733	\$33,624	\$40,515	\$47,406	\$54,297	\$61,189	\$68,080	\$74,971	\$81,862	\$88,753	\$95,645	\$102,536	\$109,427	\$116,318
147.0000	\$19,977	\$26,916	\$33,854	\$40,793	\$47,731	\$54,669	\$61,608	\$68,546	\$75,485	\$82,423	\$89,361	\$96,300	\$103,238	\$110,177	\$117,115
148.0000	\$20,113	\$27,099	\$34,084	\$41,070	\$48,056	\$55,041	\$62,027	\$69,012	\$75,998	\$82,984	\$89,969	\$96,955	\$103,940	\$110,926	\$117,912
149.0000	\$20,249	\$27,282	\$34,315	\$41,348	\$48,380	\$55,413	\$62,446	\$69,479	\$76,512	\$83,544	\$90,577	\$97,610	\$104,643	\$111,676	\$118,708
150.0000	\$20,385	\$27,465	\$34,545	\$41,625	\$48,705	\$55,785	\$62,865	\$69,945	\$77,025	\$84,105	\$91,185	\$98,265	\$105,345	\$112,425	\$119,505
151.0000	\$20,521	\$27,648	\$34,775	\$41,903	\$49,030	\$56,157	\$63,284	\$70,411	\$77,539	\$84,666	\$91,793	\$98,920	\$106,047	\$113,175	\$120,302
152.0000	\$20,657	\$27,831	\$35,006	\$42,180	\$49,354	\$56,529	\$63,703	\$70,878	\$78,052	\$85,226	\$92,401	\$99,575	\$106,750	\$113,924	\$121,098

HEAP TABLE 3B: INCOME LEVELS FOR PERCENTAGE OF POVERTY BY HOUSEHOLD SIZE (FY2017)

8/9/2022

PERCENT OF POVERTY	HOUSEHOLD SIZE														
	1.0000	2.0000	3.0000	4.0000	5.0000	6.0000	7.0000	8.0000	9.0000	10.0000	11.0000	12.0000	13.0000	14.0000	15.0000
153.0000	\$20,793	\$28,014	\$35,236	\$42,458	\$49,679	\$56,901	\$64,122	\$71,344	\$78,566	\$85,787	\$93,009	\$100,230	\$107,452	\$114,674	\$121,895
154.0000	\$20,929	\$28,197	\$35,466	\$42,735	\$50,004	\$57,273	\$64,541	\$71,810	\$79,079	\$86,348	\$93,617	\$100,885	\$108,154	\$115,423	\$122,692
155.0000	\$21,065	\$28,381	\$35,697	\$43,013	\$50,329	\$57,645	\$64,961	\$72,277	\$79,593	\$86,909	\$94,225	\$101,541	\$108,857	\$116,173	\$123,489
156.0000	\$21,200	\$28,564	\$35,927	\$43,290	\$50,653	\$58,016	\$65,380	\$72,743	\$80,106	\$87,469	\$94,832	\$102,196	\$109,559	\$116,922	\$124,285
157.0000	\$21,336	\$28,747	\$36,157	\$43,568	\$50,978	\$58,388	\$65,799	\$73,209	\$80,620	\$88,030	\$95,440	\$102,851	\$110,261	\$117,672	\$125,082
158.0000	\$21,472	\$28,930	\$36,387	\$43,845	\$51,303	\$58,760	\$66,218	\$73,675	\$81,133	\$88,591	\$96,048	\$103,506	\$110,963	\$118,421	\$125,879
159.0000	\$21,608	\$29,113	\$36,618	\$44,123	\$51,627	\$59,132	\$66,637	\$74,142	\$81,647	\$89,151	\$96,656	\$104,161	\$111,666	\$119,171	\$126,675
160.0000	\$21,744	\$29,296	\$36,848	\$44,400	\$51,952	\$59,504	\$67,056	\$74,608	\$82,160	\$89,712	\$97,264	\$104,816	\$112,368	\$119,920	\$127,472
161.0000	\$21,880	\$29,479	\$37,078	\$44,678	\$52,277	\$59,876	\$67,475	\$75,074	\$82,674	\$90,273	\$97,872	\$105,471	\$113,070	\$120,670	\$128,269
162.0000	\$22,016	\$29,662	\$37,309	\$44,955	\$52,601	\$60,248	\$67,894	\$75,541	\$83,187	\$90,833	\$98,480	\$106,126	\$113,773	\$121,419	\$129,065
163.0000	\$22,152	\$29,845	\$37,539	\$45,233	\$52,926	\$60,620	\$68,313	\$76,007	\$83,701	\$91,394	\$99,088	\$106,781	\$114,475	\$122,169	\$129,862
164.0000	\$22,288	\$30,028	\$37,769	\$45,510	\$53,251	\$60,992	\$68,732	\$76,473	\$84,214	\$91,955	\$99,696	\$107,436	\$115,177	\$122,918	\$130,659
165.0000	\$22,424	\$30,212	\$38,000	\$45,788	\$53,576	\$61,364	\$69,152	\$76,940	\$84,728	\$92,516	\$100,304	\$108,092	\$115,880	\$123,668	\$131,456
166.0000	\$22,559	\$30,395	\$38,230	\$46,065	\$53,900	\$61,735	\$69,571	\$77,406	\$85,241	\$93,076	\$100,911	\$108,747	\$116,582	\$124,417	\$132,252
167.0000	\$22,695	\$30,578	\$38,460	\$46,343	\$54,225	\$62,107	\$69,990	\$77,872	\$85,755	\$93,637	\$101,519	\$109,402	\$117,284	\$125,167	\$133,049
168.0000	\$22,831	\$30,761	\$38,690	\$46,620	\$54,550	\$62,479	\$70,409	\$78,338	\$86,268	\$94,198	\$102,127	\$110,057	\$117,986	\$125,916	\$133,846
169.0000	\$22,967	\$30,944	\$38,921	\$46,898	\$54,874	\$62,851	\$70,828	\$78,805	\$86,782	\$94,758	\$102,735	\$110,712	\$118,689	\$126,666	\$134,642
170.0000	\$23,103	\$31,127	\$39,151	\$47,175	\$55,199	\$63,223	\$71,247	\$79,271	\$87,295	\$95,319	\$103,343	\$111,367	\$119,391	\$127,415	\$135,439
171.0000	\$23,239	\$31,310	\$39,381	\$47,453	\$55,524	\$63,595	\$71,666	\$79,737	\$87,809	\$95,880	\$103,951	\$112,022	\$120,093	\$128,165	\$136,236
172.0000	\$23,375	\$31,493	\$39,612	\$47,730	\$55,848	\$63,967	\$72,085	\$80,204	\$88,322	\$96,440	\$104,559	\$112,677	\$120,796	\$128,914	\$137,032
173.0000	\$23,511	\$31,676	\$39,842	\$48,008	\$56,173	\$64,339	\$72,504	\$80,670	\$88,836	\$97,001	\$105,167	\$113,332	\$121,498	\$129,664	\$137,829
174.0000	\$23,647	\$31,859	\$40,072	\$48,285	\$56,498	\$64,711	\$72,923	\$81,136	\$89,349	\$97,562	\$105,775	\$113,987	\$122,200	\$130,413	\$138,626
175.0000	\$23,783	\$32,043	\$40,303	\$48,563	\$56,823	\$65,083	\$73,343	\$81,603	\$89,863	\$98,123	\$106,383	\$114,643	\$122,903	\$131,163	\$139,423
176.0000	\$23,918	\$32,226	\$40,533	\$48,840	\$57,147	\$65,454	\$73,762	\$82,069	\$90,376	\$98,683	\$106,990	\$115,298	\$123,605	\$131,912	\$140,219
177.0000	\$24,054	\$32,409	\$40,763	\$49,118	\$57,472	\$65,826	\$74,181	\$82,535	\$90,890	\$99,244	\$107,598	\$115,953	\$124,307	\$132,662	\$141,016
178.0000	\$24,190	\$32,592	\$40,993	\$49,395	\$57,797	\$66,198	\$74,600	\$83,001	\$91,403	\$99,805	\$108,206	\$116,608	\$125,009	\$133,411	\$141,813
179.0000	\$24,326	\$32,775	\$41,224	\$49,673	\$58,121	\$66,570	\$75,019	\$83,468	\$91,917	\$100,365	\$108,814	\$117,263	\$125,712	\$134,161	\$142,609
180.0000	\$24,462	\$32,958	\$41,454	\$49,950	\$58,446	\$66,942	\$75,438	\$83,934	\$92,430	\$100,926	\$109,422	\$117,918	\$126,414	\$134,910	\$143,406
181.0000	\$24,598	\$33,141	\$41,684	\$50,228	\$58,771	\$67,314	\$75,857	\$84,400	\$92,944	\$101,487	\$110,030	\$118,573	\$127,116	\$135,660	\$144,203
182.0000	\$24,734	\$33,324	\$41,915	\$50,505	\$59,095	\$67,686	\$76,276	\$84,867	\$93,457	\$102,047	\$110,638	\$119,228	\$127,819	\$136,409	\$144,999
183.0000	\$24,870	\$33,507	\$42,145	\$50,783	\$59,420	\$68,058	\$76,695	\$85,333	\$93,971	\$102,608	\$111,246	\$119,883	\$128,521	\$137,159	\$145,796
184.0000	\$25,006	\$33,690	\$42,375	\$51,060	\$59,745	\$68,430	\$77,114	\$85,799	\$94,484	\$103,169	\$111,854	\$120,538	\$129,223	\$137,908	\$146,593
185.0000	\$25,142	\$33,874	\$42,606	\$51,338	\$60,070	\$68,802	\$77,534	\$86,266	\$94,998	\$103,730	\$112,462	\$121,194	\$129,926	\$138,658	\$147,390
186.0000	\$25,277	\$34,057	\$42,836	\$51,615	\$60,394	\$69,173	\$77,953	\$86,732	\$95,511	\$104,290	\$113,069	\$121,849	\$130,628	\$139,407	\$148,186
187.0000	\$25,413	\$34,240	\$43,066	\$51,893	\$60,719	\$69,545	\$78,372	\$87,198	\$96,025	\$104,851	\$113,677	\$122,504	\$131,330	\$140,157	\$148,983
188.0000	\$25,549	\$34,423	\$43,296	\$52,170	\$61,044	\$69,917	\$78,791	\$87,664	\$96,538	\$105,412	\$114,285	\$123,159	\$132,032	\$140,906	\$149,780
189.0000	\$25,685	\$34,606	\$43,527	\$52,448	\$61,368	\$70,289	\$79,210	\$88,131	\$97,052	\$105,972	\$114,893	\$123,814	\$132,735	\$141,656	\$150,576
190.0000	\$25,821	\$34,789	\$43,757	\$52,725	\$61,693	\$70,661	\$79,629	\$88,597	\$97,565	\$106,533	\$115,501	\$124,469	\$133,437	\$142,405	\$151,373
191.0000	\$25,957	\$34,972	\$43,987	\$53,003	\$62,018	\$71,033	\$80,048	\$89,063	\$98,079	\$107,094	\$116,109	\$125,124	\$134,139	\$143,155	\$152,170
192.0000	\$26,093	\$35,155	\$44,218	\$53,280	\$62,342	\$71,405	\$80,467	\$89,530	\$98,592	\$107,654	\$116,717	\$125,779	\$134,842	\$143,904	\$152,966
193.0000	\$26,229	\$35,338	\$44,448	\$53,558	\$62,667	\$71,777	\$80,886	\$89,996	\$99,106	\$108,215	\$117,325	\$126,434	\$135,544	\$144,654	\$153,763
194.0000	\$26,365	\$35,521	\$44,678	\$53,835	\$62,992	\$72,149	\$81,305	\$90,462	\$99,619	\$108,776	\$117,933	\$127,089	\$136,246	\$145,403	\$154,560
195.0000	\$26,501	\$35,705	\$44,909	\$54,113	\$63,317	\$72,521	\$81,725	\$90,929	\$100,133	\$109,337	\$118,541	\$127,745	\$136,949	\$146,153	\$155,357
196.0000	\$26,636	\$35,888	\$45,139	\$54,390	\$63,641	\$72,892	\$82,144	\$91,395	\$100,646	\$109,897	\$119,148	\$128,400	\$137,651	\$146,902	\$156,153
197.0000	\$26,772	\$36,071	\$45,369	\$54,668	\$63,966	\$73,264	\$82,563	\$91,861	\$101,160	\$110,458	\$119,756	\$129,055	\$138,353	\$147,652	\$156,950
198.0000	\$26,908	\$36,254	\$45,599	\$54,945	\$64,291	\$73,636	\$82,982	\$92,327	\$101,673	\$111,019	\$120,364	\$129,710	\$139,055	\$148,401	\$157,747
199.0000	\$27,044	\$36,437	\$45,830	\$55,223	\$64,615	\$74,008	\$83,401	\$92,794	\$102,187	\$111,579	\$120,972	\$130,365	\$139,758	\$149,151	\$158,543
200.0000	\$27,180	\$36,620	\$46,060	\$55,500	\$64,940	\$74,380	\$83,820	\$93,260	\$102,700	\$112,140	\$121,580	\$131,020	\$140,460	\$149,900	\$159,340

## HEAP TABLE4: REIMBURSEMENT BY POVERTY RATIO

08/09/22

PERCENT OF POVERTY =====	WINTER COST REIM- BURSED =====
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<50	70.00
50.0000	70.00
51.0000	69.86
52.0000	69.72
53.0000	69.58
54.0000	69.44
55.0000	69.30
56.0000	69.16
57.0000	69.02
58.0000	68.88
59.0000	68.74
60.0000	68.60
61.0000	68.46
62.0000	68.32
63.0000	68.18
64.0000	68.04
65.0000	67.90
66.0000	67.76
67.0000	67.62
68.0000	67.48
69.0000	67.34
70.0000	67.20
71.0000	67.06
72.0000	66.92
73.0000	66.78
74.0000	66.64
75.0000	66.50
76.0000	66.36
77.0000	66.22
78.0000	66.08
79.0000	65.94
80.0000	65.80
81.0000	65.66
82.0000	65.52
83.0000	65.38
84.0000	65.24
85.0000	65.10
86.0000	64.96
87.0000	64.82
88.0000	64.68
89.0000	64.54
90.0000	64.40
91.0000	64.26
92.0000	64.12

HEAP TABLE4: REIMBURSEMENT BY POVERTY RATIO

08/09/22

PERCENT      WINTER COST  
OF              REIM-  
POVERTY       BURSED

=====	=====
93.0000	63.98
94.0000	63.84
95.0000	63.70
96.0000	63.56
97.0000	63.42
98.0000	63.28
99.0000	63.14
100.0000	63.00
101.0000	62.86
102.0000	62.72
103.0000	62.58
104.0000	62.44
105.0000	62.30
106.0000	62.16
107.0000	62.02
108.0000	61.88
109.0000	61.74
110.0000	61.60
111.0000	61.46
112.0000	61.32
113.0000	61.18
114.0000	61.04
115.0000	60.90
116.0000	60.76
117.0000	60.62
118.0000	60.48
119.0000	60.34
120.0000	60.20
121.0000	60.06
122.0000	59.92
123.0000	59.78
124.0000	59.64
125.0000	59.50
126.0000	59.36
127.0000	59.22
128.0000	59.08
129.0000	58.94
130.0000	58.80
131.0000	58.66
132.0000	58.52
133.0000	58.38
134.0000	58.24
135.0000	58.10
136.0000	57.96
137.0000	57.82

HEAP TABLE4: REIMBURSEMENT BY POVERTY RATIO  
08/09/22

PERCENT OF POVERTY =====	WINTER COST REIM- BURSED =====
138.0000	57.68
139.0000	57.54
140.0000	57.40
141.0000	57.26
142.0000	57.12
143.0000	56.98
144.0000	56.84
145.0000	56.70
146.0000	56.56
147.0000	56.42
148.0000	56.28
149.0000	56.14
150.0000	56.00
>150	0.00

PERCENT REIMBURSED = WS-PCT-CR-BASE - (WS-PCT-CR-FACTOR \* PERCENT OF POVERTY)

WS-PCT-CR-BASE AND WS-PCT-CR-FACTOR ARE FROM MATRIX TABLE 2B